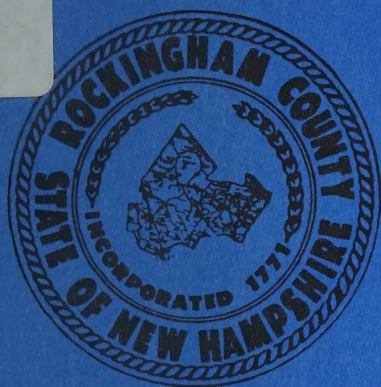


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# Rockingham County New Hampshire Annual Report

1982







# **Rockingham County New Hampshire Annual Report**

**1982**

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### **DISTRICT 1**

JOHN C. DRISCOLL, CHAIRMAN, PORTSMOUTH OFFICE

Greenland	Hampton	Hampton Falls	New Castle
Newington	North Hampton	Portsmouth	Rye

### **DISTRICT 2**

HELEN F. WILSON, VICE CHAIRMAN, BRENTWOOD OFFICE

Auburn	Brentwood	Candia	Danville
Deerfield	East Kingston	Epping	Exeter
Fremont	Kensington	Kingston	Newfields
Newmarket	Newton	Northwood	Nottingham
Plaistow	Raymond	Sandown	Seabrook
South Hampton	Stratham		

### **DISTRICT 2**

ERNEST P. BARKA, CLERK, DERRY OFFICE

Atkinson	Chester	Derry	Hampstead
Londonderry	Salem	Windham	

### **TREASURER**

CLARKE R. CHANDLER, EXETER

### **COUNTY ATTORNEY**

CARLETON ELDREDGE, STRATHAM

### **CLERK OF SUPERIOR COURT**

UNWAR J. SAMAHA, EXETER

### **HIGH SHERIFF**

CHARLES F. VETTER, NORTH HAMPTON

### **JUDGE OF PROBATE**

WILLIAM W. TREAT, HAMPTON

### **REGISTER OF DEEDS**

EDITH E. HOLLAND, EXETER

### **REGISTER OF PROBATE**

EDWARD J. HOWARD, EXETER



## REPRESENTATIVES TO GENERAL COURT

### DISTRICT 1 (Northwood)

John H. Stimmell

### DISTRICT 2 (Deerfield, Nottingham)

John L. Sherburne

### DISTRICT 3 (Candia)

Carole M. Nevins

### DISTRICT 4 (Candia, Deerfield, Nottingham)

Roger C. King

### DISTRICT 5 (Auburn, Chester, Sandown)

Richardson D. Benton  
William Gregorio

Harry E. Flanders

### DISTRICT 6 (Epping, Raymond)

Ralph L. Blake  
Stephen Sloan

Margaret A. Case  
Calvin Warburton

### DISTRICT 7 (Derry)

Geraldine Bangs  
Leander W. Burdick, Jr.  
Glenden J. Kelley  
Benjamin C. Newell

Roger R. Beliveau, Sr.  
George N. Katsakiores  
Virginia K. Lovejoy  
Conrad L. Quimby

### DISTRICT 8 (Atkinson)

Natalie S. Flanagan

Roger R. Stork

### DISTRICT 9 (Hampstead, Plaistow)

Alfred Ellyson  
Peter M. Simon

Annie Mae Schwaner  
K. Michael Tavitian

DISTRICT 10  
(Kingston, Newton)

Warren F. Ames, Sr.  
Vincent J. Palumbo

John W. Flanders

DISTRICT 11  
(Brentwood, Danville, Fremont)

Gertrude I. Butler

Robert A. Danderson

DISTRICT 12  
(Newmarket)

Patti Blanchette

Elizabeth M. Popov

DISTRICT 13  
(Exeter, Newfields)

Robert R. Blaisdell  
John J. Kane  
J. Arthur Tufts

Thomas U. Gage  
Frank J. Kozacka

DISTRICT 14  
(Seabrook)

Paul T. Keenan

William W. Moore

DISTRICT 15  
(East Kingston, Kensington, South Hampton)  
James R. Rosencrantz

DISTRICT 16  
(East Kingston, Kensington, Seabrook, South Hampton)  
Ellen M. Cressy

DISTRICT 17  
(Hampton, Hampton Falls)

Beverly A. Hollingworth  
Ednapearl F. Parr  
E. Jane Walker

Kenneth W. Malcolm  
Roberta C. Pevear

DISTRICT 18  
(New Castle, North Hampton, Rye)

Herbert R. Drake  
Thomas Longworth

Elizabeth A. Greene  
Douglas R. Woodward

DISTRICT 19  
(Greenland, Stratham)

Merino Romoli, Jr.

W. Douglas Scamman, Jr.

DISTRICT 20  
(Salem)

Ronald J. Belanger  
Eleanor F. Carpenito  
Lynn Joslyn  
Carol Nagel  
Elsie Vartanian

Marilyn R. Campbell  
Beverly A. Gage  
Anne Leslie  
Donna P. Sytek  
Raymond W. Wood

DISTRICT 21  
(Windham)

Ada L. Mace

Patricia M. Skinner

DISTRICT 22  
(Salem, Windham)

Robert P. Mason, Jr.

DISTRICT 23  
(Londonderry)

William P. Boucher  
Rowland H. Schmidtchen  
Gerald Vecchione

Robert H. Day  
Matthew M. Sochalski  
John E. Webster, Jr.

DISTRICT 24  
(Portsmouth—Wards 1 & 6)

Susan B. R. McLane  
Laura C. Pantelakos

Rick G. Newman

DISTRICT 25  
(Portsmouth—Wards 2 & 5)

Elaine S. Krasker  
Hermine Waldron

John E. Splaine

DISTRICT 26  
(Portsmouth—Wards 3 & 4, Newington)

Mary Ann N. Blanchard  
Mary E. Cotton  
Jack LoFranco

Thomas P. Connors, Sr.  
John W. Hynes  
Joseph A. MacDonald



ROCKINGHAM COUNTY  
1981 - BUDGET

1. Commissioners	\$ 121,037.00
2. Treasurer & Deputy	13,077.00
3. Auditors	16,000.00
4. County Attorney	158,744.00
5. Medical Examiners	22,200.00
6. Register of Deeds	373,176.00
7. Register of Probate	93,449.00
8. Probate Court	7,710.00
9. Sheriff (\$79,463.00-R.S.)	748,369.00
10. Maintenance	1,384,171.00
11. Superior Court	857,793.00
12. Old Age Assistance	2,316,230.00
13. Board & Care Children	251,000.00
14. Direct Relief	205,022.00
15. Delegation	16,000.00
16. Insurance	87,222.00
17. Accrued Retirement	31,000.00
18. County Home	5,996,707.00
19. Jail/House of Correction	1,012,085.00
20. Farm	168,957.00
21. Interest on Temporary Loan	700,000.00
22. Interest on Bonds & Notes	258,000.00
23. Payment on Bonds & Notes	350,000.00
24. Cooperative Extension Service	194,638.00
25. Legal Fees	3,000.00
26. Revenue Sharing Ads	500.00
27. NHACO Dues-Corr. Coordinator	5,025.00
28. Sewer Study	22,000.00
29. Net Budget Deficit	2,822.00
30. Encumbered Funds	(142,877.00)
SPECIALS: (COUNTY)	
1. Maintenance Special	116,146.00
2. Rock. Nursing Home-R.S.	31,360.00
3. Maintenance-R.S.	53,750.00
4. Farm-R.S.	30,200.00
5. R.C.B. Telephone System-R.S.	50,000.00
6. Superior Court-R.S.	12,500.00
7. Register of Deeds-R.S.	3,272.00
8. Dispatch/Radio Tower-R.S.	25,000.00
9. Sheriff/2 Vans-R.S.	20,000.00
10. Cty. Atty. W/P Terminal-R.S.	7,000.00

**SPECIALS: (NON—COUNTY)**

1. Rock. Cty. Conservation Dist.	11,688.00
2. Ret. Sr. Volunteer Program	9,000.00
3. Rock. Cty. Family Planning	15,000.00
4. Ports. Homemaker/Home Health Aide	27,000.00
5. A Safe Place	9,000.00
6. The Rehabilitation Center	5,000.00
7. Rock. Child & Family Services	10,500.00
8. Great Bay School & Training Ctr.	5,000.00
9. Newmarket Regional Health Ctr.	11,500.00
10. Pease Youth Service Camp	7,500.00
11. Rock. Cty. Nutrition	24,178.00
12. Rock. Cty. Child Care Assoc.	32,754.00
13. Interstate Emergency Unit	1,500.00
14. Derry Visiting Nurses	25,000.00
<b>TOTAL:</b>	<b>\$15,959,782.00</b>

**ESTIMATED RECEIPT:**

County Home	\$ 5,548,586.00
Register of Deeds	350,000.00
Sheriff	226,000.00
Superior Court	175,000.00
Maintenance	635,559.00
Jail/House of Correction	325,000.00
Farm	132,000.00
Register of Probate	21,000.00
Interest on C.D.'s	600,000.00
Commissioners	8,000.00
Revenue Sharing	312,545.00
Water Pollution	17,600.00
Unempl. Insurance Reimb.	30,620.00
<b>TOTAL:</b>	<b>\$ 8,381,910.00</b>

**AMOUNT NECESSARY TO BE RAISED BY COUNTY TAX—1982:**

**\$7,577,872.00**

EXECUTIVE COMMITTEE  
Rockingham Nursing Home  
Brentwood, New Hampshire  
January 5, 1982

PRESENT: Honorable Representatives: Blanchette, Boucher, Schmidtchen, Kane, Pevear, Quimby, Tavitian, Schwaner, LoFranco, Benton, Krasker, Greene, Parr, Carpenito.

OTHERS: Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Commissioner John C. Driscoll, Chairman, Board of Rockingham County Commissioners; Commissioner Ernest P. Barka, Clerk, Board of Rockingham county Commissioners; Mr. John D. Courtney, Superintendent of the Rockingham County Jail/House of Correction; Mr. Clarke R. Chandler, Treasurer for Rockingham County; Mr. William F. Sturtevant, Administrator, Rockingham Nursing Home; Mr. Basilio Diaz, Supervisor of Maintenance for Rockingham County; Mr. Robert Bartlett, Farm Manager, Rockingham County Farm; Mr. Walker Wheeler of the Rockingham County Alcohol and Drug Abuse Program; Mrs. Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners and Mrs. Mary Kroner of the *Exeter News-Letter*.

The meeting commenced at 9:30 A.M. in the Commissioners Conference Room of the Rockingham Nursing Home. Chairman Quimby explained that the purpose of the meeting was to give the Treasurer authorization to borrow money for the 1982 year. Mr. Chandler was then introduced to speak to Executive Committee members regarding his request.

Mr. Chandler reviewed his discussions with bond counsel in regards to the process of borrowing money. He also, at this time, reviewed the process that was done for borrowing money in years past, and reviewed estimated earnings for borrowing certain amounts of money. He explained that he learned that the best time of year to borrow money is at the present, as interest rates are lower than they have been. He further explained that it is estimated that interest rates will increase by the first quarter.

Discussion followed in regards to the Treasurer's request to borrow money. A motion was then made by Representative Boucher, duly seconded by Representative Schmidtchen that:

The money in the treasury, being insufficient to meet the demands of the next year, approval is given to the Treasurer to borrow up to but not exceed the amount to be raised by County Tax for the year 1982, upon the order of the County Commissioners.



Discussion followed the motion. Mr. Chandler explained that it was his intention to borrow eight million eighty-five thousand one hundred fifty-two dollars (\$8,085,152.00). Rep. Blanchette questioned why there was such a short notice given to Executive Committee members regarding the meeting to borrow money. Treasurer Chandler responded, stating that there has been a change in the law from last year, which changed the date that budgets have to be submitted to the Selectmen of every town. He stated that, because of the delay, it put a "crimp" in the borrowing time frame. He also explained at this time that, since there is no surplus money in the budget., it is necessary to borrow money.

Mr. Chandler explained the time frame that department heads were given in regards to the submission of their budgets. He noted that a time frame of mid-November was given to have the budgets submitted. Several questions were asked of Treasurer Chandler in regards to whether it would be more feasible to borrow money once, twice or more. Treasurer Chandler explained that, unless the County wanted to hire a professional borrowing team who could borrow money every month, or depending when the interest rates were low, they would have to depend on the Treasurer's ability to borrow then the rates were low. More discussion followed whereby Rep. Parr moved the question. Motion to move the question seconded by Rep. Boucher. A vote to limit debate was recorded as unanimous in the affirmative. A call for the vote on the motion made by Rep. Boucher, seconded by Rep. Schmidtchen was recorded as unanimous in the affirmative on a roll call vote.

At this time, Chairman Quimby explained to the Executive Committee that the County is in receipt of two (2) letters from towns who are delinquent of paying their county tax. Rep. Quimby spoke to the law regarding towns who are delinquent in paying their county tax. Treasurer Chandler explained the process of billing towns for their portion of county tax, stating that tax bills were due to the County on December 7, 1981, also noting that thirteen (13) towns did not pay on time. Mr. Chandler spoke to delinquency of county taxes being a full Delegation responsibility, stating that the Delegation would have to deal with any town who wished to abate the issue.

Discussion followed in regards to when the standing Sheriff's Department Sub-Committee would be meeting with the Executive Committee. Rep. Boucher stated that he would be in contact with all sub-committee chairmen, advising them to have their sub-committees meet regarding their various department budgets. Rep. Blanchette suggested the date of Feb-

ruary 6,1982 for the Executive Committee to meet to review 1982 budget proposals. She stated that the scheduled meeting on February 20, 1982 would not give Executive Committee members a lot of time to review all the budget proposals and make their recommendations. It was agreed that the Executive Committee would meet on February 6,1982 at 9:30 A.M. to review 1982 budget proposals.

Rep. Boucher, Chairman of the Rockingham County Delegation, stated that he will instruct the Clerk to send of the DRAFT copy of the estimated budget to all sub-committee chairmen. He emphasized that each sub-committee member would only receive a DRAFT copy, and that the finalized copy of the budget would be sent first to selectment on January 15, 1982 and then to all delegation members.

There being no further business to come before the meeting, Rep. Blanchette moved to adjourn the meeting. This motion was seconded by Representative Parr and was so voted unanimously in the affirmative at 10:27 A.M.

Respectfully submitted,  
Representative Annie Mae Schwaner, Clerk  
Rockingham County Delegation

## PUBLIC HEARING

January 6, 1982

**PURPOSE:** To receive input from the public in regards to the Rockingham County Sheriff's Department and to receive and answer questions in regards to the Special Report done from the Special Committee to Study the Rockingham County Sheriff's Department.

**PRESENT:** Honorable Representatives: Patricia Cote, Chairman, Sheriff's Department Sub-Committee; Laura Pantelakos, Member, Sheriff's Department Sub-Committee; Leander Burdick, Member, Sheriff's Department Sub-Committee; Glendon Kelley, Member, Sheriff's Department Sub-Committee; John Kane; Myrtle B. Rogers; Gertrude I. Butler; Louisa K. Woodman, Chairman, Special Committee to Study the Rockingham County Sheriff's Department; John Hoar, Member, Special Committee to Study the Rockingham County Sheriff's Department; Thomas Gage.

**OTHERS:** Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Mr. James R. Wilson, Candia; Mr. Robert Tiffany of the Rockingham County Sheriff's Department; Mr. Philip Farrar, Deputy Sheriff for Rockingham County; Mr. Richard LeBreux, Chief Dispatcher for Rockingham County Sheriff's Department; Mrs. Martha Nigro, Fremont; Mr. Geno Nigro, Deputy Sheriff for Rockingham County; Mrs. George Tetreault, Portsmouth; Mr. George Tetreault, Deputy Sheriff for Rockingham County; Mr. Walter Dockham, Chief, Rye Police Department; Mr. Alvin Bissell, Deputy Sheriff for Rockingham County; Mrs. Rebecca Tarleton, Administrative Assistant to the High Sheriff, Mr. Joseph Akerley, Deputy Sheriff for Rockingham County; Mr. Robert Wunderlick, Police Officer for the Town of Kingston; Mr. Henry Lewandowski, Chief, East Kingston Police Department; Mr. James I. Scamman, Stratham; Mr. Donald Buxton of the New Hampshire State Police; Mr. Alfred D'Urso, Deputy Sheriff for Rockingham County; Mr. Michael Alden, Deputy Sheriff for Rockingham County; Mr. John D. Courtney, Superintendent of the Rockingham County Jail/House of Correction; Mr. Richard Henderson, Chief, New Castle Police Department; Mr. Charleton Swasey, Esq., Newton; Mr. Robert Donovan, Deputy Sheriff for Rockingham County; Mr. John Flanders, Police Officer for the Town of Kingston; Mr. Robert Noonan, Assistant Administrator, Rockingham Nursing Home; Mr. William F. Sturtevant, Administrator, Rockingham Nursing Home; Mr. Charles Vetter, High Sheriff of Rockingham County; Mr. Joseph Southwick, Chief Bailiff, Rockingham County Sheriff's Department; Mr. James Nye, Deputy Sheriff for Rockingham County; Mr. Gerry Eason; Mrs. Carrolle A. Hueter, Secretary



to the Board of Rockingham County Commissioners; Ms. Amy Campbell of *Foster's Daily Democrat*; Mr. Steven Mazurka of *The Portsmouth Herald* and a reporter from the *Exeter News-Letter*.

The meeting commenced at 7:10 P.M. in the Hilton Auditorium of the Rockingham Nursing Home with Chairwoman Cote stating the purpose of the meeting. She opened the meeting and invited anyone who wished to speak to do so.

Commissioner Helen F. Wilson, Vice Chairman, Board of the Rockingham County Commissioners rose and spoke to a letter she received from the East Kingston Police Department, stating that they felt the strong need to continue the criminal division of the Sheriff's Department, as well as all the services that they do utilize from the Sheriff's Department.

Mr. Michael Daley, Chief, Newfields Police Department spoke in favor of the Sheriff's Department, especially emphasizing the importance of the criminal division. It was his feeling that this particular portion of the budget should be increased, rather than looking to decrease this budget. Mr. William J. LeToile, Chief, Hampstead Police Department spoke in favor of the Sheriff's Department, noting that this department helps every town and city in Rockingham County in some manner, further noting that he felt this department's budget should be increased.

Chief Michael Daley spoke again, stating that he was interviewed by a member of the Special Committee to Study the Rockingham County Sheriff's Department, stating that the person who interviewed him started out the conversation by saying "I'm out to eliminate the criminal division of the Sheriff's Department", and felt that perhaps the person who was conducting the interview, already had their mind made up.

Mr. Charleton Swasey of Newton stated that he, as a lawyer, utilize the civil division of the Sheriff's Department, noting that this department is extremely efficient and well run. He noted that other departments do not "pay their own way", and noted that emphasis should not be put on the Sheriff's Department, because people think that this department does not "pay its own way". He made a comparison of the Rockingham County Sheriff's Department, with other sheriff's departments, specifically the State of Massachusetts, stating that if Rockingham County went back to the fee system, it would wind up being as corrupt and extremely political. He also emphasized that police coverage is also being conducted by the

Sheriff's Department in a very efficient and professional manner, even those deputies designated to doing civil process. He ended stating that it would be a step backwards for Rockingham County, if the Sheriff's Department were turned into a "political football".

Mr. Henry Lewandowski, Chief of Police for East Kingston spoke in high praise regarding the elimination of the criminal division of the Sheriff's Department. He stated that his department utilizes these services as well as other services that the Sheriff's Department provides to his town as well as all other towns in Rockingham County. Chief William Letoile spoke again, stating that the visibility of the deputies, out in their cruisers is very important, emphasizing that this is a great deterrent to the criminals seeing the cruisers out on the roads. Rep. Pantelakos stated that she was pleased that the public turned out for these meetings, and felt that all the input received so far has been useful in realizing just how important the Sheriff's Department is, and the need for this department.

Rep. Leander Burdick of Derry spoke, questioning whether the small towns, who utilize the Sheriff's Department to a good extent, should pay more for these services, as opposed to the town who does not utilize the Sheriff's Department or very frequently. He stated that he was just throwing this idea out, and wished the public to comment on this suggestion. Chief Daley of Newfields reported, stating the proportioning would be extremely difficult, because it is so very hard to determine towns who have part-time protection and full time police protection. He felt that this would not be a fair way to do this.

Chief Letoile spoke, stating that although a lot of the larger towns do not utilize the Rockingham County Sheriff's Department specifically, they do utilize federal agencies, which they do not pay for these services. Mr. Richard LeBreux, Chief Dispatcher for the Rockingham County Sheriff's Department gave a good example of the work the Sheriff's Department does by explaining the more than adequate coverage that was given to the City of Portsmouth when an aircraft from Pease Air Base crashed in Portsmouth. Mr. LeBreux noted that the first person on the scene was a Deputy Sheriff who was serving civil process, further noting that the Rockingham County Dispatch Center handled all the communications and that other deputies were available on the scene.

Mrs. Carrolle Hueter of Newton spoke to the statement that smaller towns should pay more because they utilize the Sheriff's Department more. She

stated that, if this were considered, why then shouldn't the larger towns, who utilize the Rockingham Nursing Home more for their patients and the Rockingham County Jail/House of Correction, for their prisoners, pay more for these services. Mr. Robert Tiffany reiterated, stating that the Special Report done gives a false economy. Rep. Myrtle Rogers of Newton spoke to the report's conclusions that the Sheriff's Department should utilize smaller vehicles. She stated that she felt that this conclusion was not feasible at all. Rep. Gordon Kelley stated his agreement with Rep. Rogers. He also felt that the Sheriff's Department would not get the full effect of utilization out of smaller vehicles.

Rep. Cote asked if there was anyone else who wished to speak for or against the Sheriff's Department, or the report. She asked that if there was anyone who wished to submit written documents to the Committee. There being no further business to come before the meeting, and there being no one else who wished to speak or submit written documentation, the meeting was adjourned on a motion made by a Representative Rogers, duly seconded by Representative Burdick and so voted unanimously in the affirmative at 8:55 P.M.

Respectfully submitted,  
Annie Mae Schwaner, Clerk  
Rockingham County Delegation



PUBLIC HEARING  
REVENUE SHARING  
January 25, 1982

PRESENT: Commissioner John C. Driscoll, Chairman, Board of Rockingham County Commissioners; Commissioners; Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Rep. John J. Kane; Rep. Beverly A. Gage; Rep. Thomas U. Gage; Rep. Robert Blaisdell; Rep. Douglas Scamman, Jr.

The meeting commenced at 7:30 P.M. with Commissioner Driscoll explaining the procedure for the public hearing on the proposed usage of revenue sharing for the 1982 budget, prior to the final action on the budget. Commissioner Driscoll spoke to revenue sharing legislation, which speaks to the fact that revenue sharing public hearings are to be held annually. He noted that this is the second year that the revenue sharing legislation requires "per use public hearing". He explained that the sub-committee on Revenue Sharing will review the minutes of this meeting as well as any specials that are in the budget for the county. They will then make their recommendations to the Executive Committee on February 6, 1982 and then the Executive Committee will make their recommendations for further actions for the final vote on the budget on February 20, 1982.

Com. Driscoll stated that approximately \$310,000. of revenue sharing funds are available for the 1982 year. He spoke to the total amount of \$4417,048. in capital items which have been used as revenue sharing funds in the past. He reviewed the proposed usage of revenue sharing funds in the past. He reviewed the proposed usage of revenue sharing funds for various departments: Rockingham Nursing Home—\$31,360.; Maintenance—

\$190,000.; Farm—\$84,200.; Telephone System at the RCAJB—\$50,000.; Superior Court—\$63,500.; Register of Deeds—\$8,400.; Dispatch/Radio tower—\$25,000.; Sheriff Dept.—2 vans—\$20,000.

Com. Driscoll explained that there was some monies that were remaining from last year, which was added to the amount which was allocated for 1982 to bring the total to \$310,000. A question was raised by Rep. T. Gage as to the law which mandates the expenditures for revenue sharing. Commissioner Driscoll spoke to this question, stating that the law states that revenue sharing funds can be utilized for any legitimate purpose of the local unit of government, and can also be used to offset operating expenses. He further stated that in the last reenactment, the requirements set were eliminated.

Rep. T. Gage further questioned why revenue sharing monies are not used in the same fashion that the State of New Hampshire utilizes revenue sharing monies. Commissioner Driscoll replied that if this were done, Rockingham County would have a reduction to entitlement of these funds in future years.

Rep. Warburton made reference to a number of different items requested from revenue sharing monies. He asked whether the items which were denoted with "contract" after them, would be placed out to bid. Commissioner Driscoll answered in the affirmative to this question. A question was asked as to why some of the items in the Maintenance Department were items that would be done in the Rockingham Nursing Home. Commissioner Driscoll further explained that most of the items in the Maintenance Department special were designated as building items rather than equipment items.

Commissioner Driscoll stated that the rule prior to the current session made it mandatory that revenue sharing funds not be utilized within the Rockingham Nursing Home. He further explained that Mr. Sturtevant, Administrator of the Rockingham Nursing Home followed up on this regulation with the Bureau of Health Care Facilities, and learned that it is allowable to amortize the cost of a project through revenue sharing monies at the Home. Rep. B. Gage questioned why the Sheriff's Department is not asking for cruisers from the 1982 budget from revenue sharing funds. Commissioner Wilson stated that a decision was made to purchase 2 vans rather than two cruisers. Commissioner Driscoll stated the Sheriff's Department Sub-Committee will explore alternatives for vehicle needs. A question was raised in regards to the telephone system at the Rockingham County Administration and Justice Building. Com. Driscoll explained the new telephone system, which is currently installed at the Rockingham Nursing Home complex. Discussion followed by the Commissioners regarding the substantial savings being felt as a result of the county purchasing their own telephone equipment, rather than leasing from New England Telephone.

Rep. Scamman questioned whether the money spent on Rockingham Nursing Home specials was reimburseable. Commissioner Driscoll stated that the items are reimburseable by the reimbursement program. Rep. B. Gage questioned the renovations for the Cooperative Extension Service. Com. Wilson spoke to the proposed renovations for the utilization of the first floor of the space which was used as the Male House of Correction. Commissioner Wilson spoke to consideration for the necessary equipment for the Farm to eliminate the lagoon waste problems.

Commissioner Wilson spoke to the expansion of the steam line for the houses currently being utilized by the Administrator, Superintendent of the Rockingham County Jail/House of Correction and the Farm Manager as well as the piggery and Maintenance. He further explained that by expanding the steam line, it would save on the fuel costs to these three houses by approximately a one year buy back cost. At this time, Commissioner Driscoll also spoke to the energy management system at the Rockingham County Administration and Justice Building.

Commissioner Driscoll spoke to the utilization of the Rockingham County Slaughter House, and the revenue which is received from this facility. He also spoke to the proposed charges established for persons wishing to utilize the purposed smoke house from revenue sharing. He noted that an established rate of .30¢ per pound for smoking hams would be in effect. Commissioner Driscoll stated that several different smoke house facilities were reviewed before the one suggested for purchase was done. Com. Wilson stated that the proposed smoke house facility has other functions as well. Commissioner Driscoll spoke to the possibility of Rockingham County hiring an individual to do slaughtering in the slaughter house and also do the smoking, as well as being available to assist the Farm manager on the farm. Commissioner Wilson stated that the current method is that a person does the slaughtering at the slaughter house facilities, and pays the county one-third of his profits. She further noted that two (2) days per week are utilized for slaughtering for the Home. Commissioner Wilson spoke to what the County Farm furnishes to the Home, in regards to meat and vegetables, at a minimum cost. Commissioner Wilson also spoke to what has been accomplished at the Rockingham County Farm, in regards to what is utilized and expended to better the farms efficiency.

Discussion followed regarding the Superior Court special from Revenue sharing from the proposed 1982 budget. Rep. B. Gage questioned the amount of revenues received by the Rockingham County Superior Court. Discussion also followed in regards to the new telephone system to be installed in the Rockingham County Administration and Justice Building. Several questions regarding cost savings from purchasing the equipment outright, as opposed to a lease-purchase agreement will be done. He did note that, having the new telephone system in place at the Rockingham Nursing Home complex has already saved money.

Rep. Blaisdell questioned the amount of money requested for revenue sharing items for the Rockingham County Farm. Commissioner Wilson explained that there are several line items within the Farm budget that would not have to be included within the budget, if some other alternatives were done, such as the utilization of the liquid manure spreader. Commis-



sioner Driscoll stated that this manure spreader could spread the liquid manure from the lagoon into the fields, rather than having a line item withing the budget for fertilizer every year. Commissioner Wilson spoke to the fact that the Farm Manager has gotten the beef herd into better shape. She also noted the price in grain has dropped. A vegetable garden is also being planned for 1982. She emphasized that this produce will not be for sale, but will be utilized at the Rockingham Nursing Home. Com. Wilson stated that root vegetables will be grown.

Several questions were raised in regards to other Maintenance specials proposed from the 1982 revenue sharing monies. Commissioner Wilson spoke to the complete overhaul of the elevator in the Rockinham Nursing Home. She stated that this complete overhaul is necessary, rather than replacing the complete elevator.

Rep. T. Gage asked that elected officials/department heads be available when the sub-committee on Revenue Sharing meets to make their recommendations, so that Revenue Sharing Sub-Committee members can be enlightened as to the needs of each department's usage of revenue sharing monies.

There being no further business to come before the meeting, the meeting was declared closed at 8:47 P.M.

Respectfully submitted,  
Annie Mae Schwaner

## PUBLIC HEARING ON REVENUE SHARING

January 30, 1982

PRESENT: Executive Committee Members: Hon. Reps.: Benton, Boucher, Kane, Schmidtchen, Quimby, Schwaner, Krasker, Pevear, LoFranco, Gage, Blanchette, Stimmell, Tavitian.

OTHER REPS: Scamman, T. Gage, Hoar, Rogers, Cote, Butler, Day, Flanagan, MacDonald, Newell.

OTHERS: Commissioner John C. Driscoll, Chairman, Board of Rockingham County Commissioners; Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Commissioner Ernest P. Barka, Clerk, Board of Rockingham County Commissioners; Mr. Carleton Eldredge, Rockingham County Attorney; Mr. Edward J. Howard, Register of the Probate for Rockingham County; Mr. Unwar J. Samaha, Clerk, Rockingham County Superior Court; High Sheriff Charles F. Vetter of Rockingham County; Mrs. Mary Wright, Deputy Register, Rockingham County Registry of Deeds; Mrs. Beverly Stewart, Deputy Register of Deeds; Mr. Robert Tiffany of the Rockingham County Sheriff's Department; Mr. William F. Sturtevant, Administrator, Rockingham Nursing Home; Mr. Robert Noonan, Assistant Administrator, Rockingham Nursing Home; Mr. Basilio Diaz, Supervisor of Maintenance for Rockingham County; Mr. John D. Courtney, Superintendent, Rockingham County Jail/House of Correction; Mrs. Rebecca Tarleton, Administrative Assistant to the High Sheriff; Mrs. Irene Dodge, Deputy Treasurer/Bookkeeper; Mrs. Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners; Mr. Roy Crossland, Deputy Sheriff for Rockingham County; Mrs. Maureen Barrows, Rockingham County Welfare Officer; Mr. Robert Bartlett, Rockingham County Farm Manager; Mr. Gino Nigro, Deputy Sheriff for Rockingham County; Mrs. Lynn Garland of the Rockingham County Cooperative Extension Service; Mr. William Vahey, Selectman, Town of Brentwood; Mr. Walter Dockham, Chief, Rye Police Department; Mrs. Walter Dockham; Mr. Richard LeBreux, Chief Dispatcher, Rockingham County Sheriff's Department; Mr. Gilbert Hoss, Pharmacist, Rockingham Nursing Home; Mrs. Constance Howard; Mr. Gene Charron of the Rockingham County Jail/House of Correction; Mrs. Judith Anglin of the Rockingham County Child Care Assoc.; Mr. Gregory Dodge, Chief, Epping Police Department; Mrs. Margaret Pskowski, Selectman, Town of Sandown; Mr. Kenneth Buxton of Brentwood; Mr. Donald Buxton of the New Hampshire State Police; Mr. Jack Perkins representing the Rock. Cnty. Cooperative Extension

Service; Mrs. Lee Ballard of the Area Homemaker Home Health Aide Service Program; Mrs. Roy Crossland; Mrs. Leslie Hoezel; Mrs. John Flanders, Police Officer, Town of Kingston; Mrs.. Pamela Haggerty of the Rockingham County Family Planning Program; Mrs. Patricia Donovan of the Rockingham County Jail/House of Correction; Mr. David Siress of the Derry Visiting Nurses Association; Mr. Gordon A. Cammett, Sr., Selectman, Town of Raymond; Mr. Frank Hunt of Rockingham County Child and Family Services.

The Revenue Sharing Public Hearing was convened at 10:00 A.M. with Chairman Quimby stating that \$312,545.00 was the total revenue sharing monies for 1982 for Rockingham County. At this time, County Commissioner Chairman John C. Driscoll explained that the Revenue Sharing Sub-Committee would be meeting to make their recommendations regarding revenue sharing usage prior to the February 6, 1982 meeting of the Executive Committee and the February 20, 1982 full Rockingham County Delegation for final action on the 1982 budget.

Rep. Ednapearl Parr questioned the Sheriff's Department utilizing revenue sharing funds to purchase 2 vans for their department. Sheriff Vetter responded, stating that in the past, revenue sharing funds have been utilized to purchase cruisers for the Sheriff's Department. At this time, he is requesting the purchase of 2 vans to replace the vans which are currently being utilized by his department, which are very old, obsolete and both have very high mileage. Sheriff Vetter stated that these vans will be utilized on projects that a regular vehicle could not be used for. Rep. Parr further questioned why the Sheriff's Department was not purchasing additional cruisers for their department. Sheriff Vetter responded by stating that his department is trying to get as much usage out of the cruisers currently being used by his department, before any new cruisers are purchased.

Rep. Blanchette inquired why the Sheriff's Department wishes to purchase 2 vans this year, rather than purchasing one this year, and perhaps one next year. Sheriff Vetter strongly emphasized that his department is in need of 2 vans now.

At this time, Chairman Quimby explained the process of sub-committee meetings and what their functions are to those in attendance. There being no further questions concerning the usage of revenue sharing, the meeting was adjourned at 10:23 A.M.



## PUBLIC HEARING ON THE 1982 ESTIMATED ROCKINGHAM COUNTY BUDGET

The Public Hearing on the 1982 estimated budget for Rockingham County was convened at 10:23 A.M. Chairman Quimby explained that the process would be to review each line item, as it is shown on the face sheet of the 1982 budget package.

Com. Chairman Driscoll reviewed the Commissioners budget, stating that the percentage of salary increase for that budget was 9%. He further explained that the proposed 9% salary increase does not include the increases in fringe benefits. Rep. Boucher questioned the increase in clerical salaries for the Commissioners Office. Chairman Driscoll noted that a half-time position (bookkeeping) position has been added to the proposed 1982 budget. Rep. Boucher further questioned if this half-time position person would be utilized for bookkeeping as well as secretarial. Com. Driscoll stated that the half-time person would be utilized for bookkeeping only. Rep. Boucher asked if the salary and fringe benefit figures could be established for the proposed half-time person proposed for the Commissioners Office.

Treasurer and Deputy — no question. Auditors — Dennett & Rich — Rep. Boucher asked if the end of the year close out costs were available. Com. Driscoll stated that, once the fixed asset controls are done, this will be able to be available. Com. Driscoll was asked if there was a duplication in auditors services. Com. Driscoll responded by explaining that the firm of Wilson P. Dennett audits all county departments, other than the Rockingham Nursing Home. He further noted that the firm of John E. Rich audits the entire Rockingham Nursing Home. County Attorney — Mr. Eldredge commended those in attendance for attending the public hearing on the 1982 estimated budget, noting that Rockingham County has over 200,000 residents. Mr. Eldredge explained in detail regarding his budget, stating that there has been no change in his staff for over 6 years. He noted that the case load per attorney in his office is between 300-400 cases. He stated that his proposed 1982 budget is proposing additional staff (clerical) and additional attorneys. He also noted that his budget reflects an increase in housekeeping services, which were not a part of his budgets in the past, as well as salary increases and maintenance costs for fuel and electricity. Rep. Benton added that the County Attorney/Medical Referee Sub-Committee has not yet met, but would be doing so on Monday, February 1, 1982 at 1:00 P.M. in the County Attorney's Office to

make their recommendations pertaining to this budget as well as the Medical Referee budget. A question was raised as to whether or not the County Attorney's Office does any work that is handled by the Attorney Generals Office. County Attorney Eldredge stated that his office does work with the Attorney Generals Office, further noting that people from that office are constantly in his office, working with his staff on homicides.

A question was raised regarding salary increases (cost of living). Mrs. Margaret Pskowski asked if salary increases are approved, does the increase in salaries become retro-active to January 1, 1982 or on the date that approval is given. Chairman Quimby explained that any salary increases are determined by the full vote of the Rockingham County Delegation as well as when they feel they should become effective. Mrs. Leslie Hoezel urged all representatives present to vote for a 9% cost of living increase for Rockingham County employees, further asking that they consider making the increase retro-active to January 1, 1982. She explained by saying that costs for all, as well as county employees are rising, and the bills start coming January 1, 1982 not when the Rockingham County Delegation votes for or against salary increases for county employees.

Medical Referee—County Attorney Eldredge spoke to RSA 6-11, stating that his budget is determined by the number of unattended deaths in Rockingham County, and applying the fees for such for the medical referee. Registry of Deeds—Mrs. Mary Wright, Deputy Register of Deeds explained that this budget reflects a 28% increase over last year, due to maintenance costs (fuel, electricity). She also noted that this budget reflects a 9% salary increase for Registry of Deeds employees. Rep. B. Gage noted the increase in salaries for clerical personnel in that department. Mrs. Wright stated that the department was down one (1) employee. Registry of Probate — He noted that maintenance costs — electricity and fuel consumption reflects a large increase in his budget, which were not included in prior budgets for the Registry of Probate. Probate Court—Mr. Howard stated that there was an increase in this budget, due to attorney's fees (indigent). Sheriff's Department — Sheriff Vetter spoke to his budget, and his sub-committee recommendations for this budget. He reviewed the estimated revenues for his department for 1981, as well as the sub-committees recommendations for estimated revenues. At this time, Sheriff Vetter advised those present that, effective March 1, 1982, the University of New Hampshire will be charging Rockingham County (Sheriff's Department) \$210.00 monthly, as opposed to \$1.0 per year, which was previously charged to the Sheriff's Department for the

utilization of their tower. Rep. Schmidtchen spoke to an article in *The Nashua Telegraph* regarding civil process papers not being served by U.S. Marshals anymore. He asked Sheriff Vetter if he was aware of this. Sheriff Vetter responded by stating that he was informed of this action yesterday, and is hopeful that this procedure might bring additional revenue to the County. Chairman Quimby spoke to the Sheriff's Department Sub-Committee recommendations. Mrs. Margaret Pskowski stated that towns should have input regarding any proposed increases for radio repairs for individual towns in Rockingham County who currently utilize the services of the Rockingham County Sheriff's Department for radio repairs. She emphasized that it is virtually important to let the towns know if plans are underway for fees to be charged to towns for radio repair, since budgets have to be adhered to, whether they be on the county level or the town level. Any additional increases should be noted, so that town budgets are not over-extended.

Superior Court—Mr. Samaha spoke to his budget which reflects a large increase in it due to maintenance costs (electricity and fuel consumption). At this time, he reviewed the proposed 1982 Superior Court Special. Maintenance—Mr. Diaz noted that fuel and electrical costs were two major factors for the increase in this budget. He noted that a fair equalization was done for every department for payment for their fuel and electrical consumption at the Rockingham County Administration and Justice Building. At this time, Com. Driscoll spoke to the Maintenance specials proposed. Mr. Tiffany noted for record that the Sheriff's Department does not show their costs for what they do for other county departments, only for towns. He noted that his department does do work for the Maintenance Department, but their budget does not reflect this.

Old Age Assistance — Board and Care of Children — Direct Relief — Commissioner Wilson spoke to these three line items. she explained the new rate for foster care, stating that it will make it more advantageous for a person to take in a foster child, rather than paying for special schooling rate. She further explained that this new rate was determined, as a result of eighteen towns in Rockingham County changing their pre-established rate for placement. At this time, Mrs. Barrows, Welfare Officer for Rockingham County, spoke to the method of handling county welfare cases, and the factors which determine eligibility. She reviewed the complete process, detailing the eligibility factors.

Delegation Expense—No questions. Insurance—Accrued Retirement—No questions. County Home—Mr. Sturtevant spoke to this budget, stating



that there has been a change in the budget format. He noted that the total budget is up 6%, further noting that 11½ positions at the Rockingham Nursing Home have been cut from the budget. He did state that the 9% salary increase has been added within the proposed 1982 budget. Mr. Sturtevant noted a 24% increase in payroll expenses, detailing cuts in various departments. He reviewed each department by percentage of increase or decrease. At this time, Commissioner Driscoll spoke to how the rate of reimbursement is determined for the Rockingham Nursing Home. Mr. Sturtevant strongly urged representatives to consider the 9% salary increase (cost of living) for employees of Rockingham County. Rep. Quimby suggested that Mr. Sturtevant make revisions to the salary schedule for County Home employees, rather than a flat 9% increase to all county employees.

Jail/House of Correction—Mr. Courtney spoke to his budget, stating that his budget includes a full-time nurse which is now on board, as well as a part-time doctor which comes into the facility 2 days per week. He noted with interest that the new doctor is being paid what the old doctor was, with the exception that the new doctor is coming to the facility 2 days per week, as opposed to the current time of one day per week. He also noted that his budget reflects 4 additional correctional officers. Mr. Courtney noted that the new jail/house of correction facility has doubled in capacity as far as inmate population. He also noted that federal prisoners are being taken in as well as prisoners from other counties. Mr. Courtney explained that the meals portion of the budget has increased due to the increase in numbers at the facility. He also noted that 1982 will be the first full year in operation of the new facility, noting the increase in electricity and fuel consumption. Much discussion followed in regards to a type of alarm being utilized at the new facility which would warn the personnel at the Jail of an escape. Rep. Parr questioned if security dogs would be less expensive than additional personnel. Com. Wilson explained the type of alarm being considered, which, she noted, would be a sound sensing device, not an audible alarm system. Mr. William Vahey, Selectman from the Town of Brentwood as well as a resident on North Road voiced his concerns for not having an audible alarm system for the Jail/House of Correction. At this time, Mr. Tiffany noted that the new facility is short of television cameras for the utilization for security purposes due to the fact that all the television cameras in the new facility were taken from the old jail, and most were obsolete. Mr. Courtney emphasized that the new facility is in need of additional television cameras.

Mr. Vahey, Selectman from Brentwood and employee of the Rockingham

County Jail/House of Correction strongly urged Executive Committee members as well as other representatives in attendance, to vote a 9% increase for all county employees. He spoke to the unionization of Strafford County, emphasizing that, although he is in strong opposition to unions, he is fearful that a union might be knocking on Rockingham County's door if the proposed 9% increase does not pass. A member of the employees Ad Hoc Committee spoke in favor of the proposed 9% increase. Rep. Boucher asked why members of the Ad Hoc Committee were not present at the Salary Sub-Committee meeting which was held on January 29th. Rep. Boucher was informed by Com. Wilson that members of the Ad Hoc Committee were not invited to attend. It was the suggestion of Rep. Quimby that future meetings of the salary sub-committee include members of the Ad Hoc Committee of Rockingham County employees.

Farm — Mr. Sturtevant spoke to the proposed 1982 farm budget. He explained that the increases were due to electricity and maintenance/fuel consumption. Cooperative Extension Service — Mr. Jack Perkins of the Cooperative Extension Service Council spoke to this budget, stating that portions of this budget are from the county level, state level and federal level. He noted that the budget is up 25%, due to maintenance, lights, fuel and the proposed 9% increase in salaries. Also briefly reviewed were: Legal Fees, Revenue Sharing Ads, NHACO Dues, Sewer Study and Encumbered Funds.

At this time, Non County Specials were reviewed. Area Homemaker Home Health Aide—Mrs. Lee Ballard spoke to her agencies request. A representative of the Child Care Association spoke to that agencies budget, as did a representative from Child and Family Services. Mr. David Siress spoke to the Derry Visiting Nurses budget, reviewing in detail the type of service his agency provides. Mr. Siress stated that the DVA is a medicare service agency, which has to run by medicare regulations. Other agencies reviewed: Rockingham County Family Planning, Great Bay School and Training Center, Interstate Emergency Unit, Newmarket Regional Health Center, Rockingham County Nutrition Program, Pease Youth Services Camp, Portsmouth Rehabilitation Center, Retired Senior Volunteer Center, Seacoast Big Brothers/Big Sisters, Seacoast Task Force and Southeastern New Hampshire Alcohol and Drug Abuse Services.

Rep. Quimby reminded those present that the next meeting of the Executive Committee of the Rockingham County Delegation would be held on February 6, 1982 at 9:30 A.M. in the Commissioners Conference Room of the Rockingham Nursing Home in Brentwood, New Hampshire. He

explained that the purpose of the meeting would be to have Executive Committee members make their recommendations regarding each individual 1982 proposed budget for Rockingham County as well as their recommendations on salaries for employees of Rockingham County. He also noted that Executive Committee members would also receive input regarding the two public hearings which were held in regards to the Rockingham County Sheriff's Department. Executive Committee members would be making recommendations regarding that departments budget.

There being no further business to come before the meeting, it was adjourned at 3:45 P.M.

Respectfully submitted,  
Annie Mae Schwaner  
Clerk, Rockingham County Delegation



## EXECUTIVE COMMITTEE MEETING

February 6, 1982

9:30 A.M.

PRESENT: Honorable Executive Committee Members: Boucher; Parr; Greene; LoFranco; Peavear; Blanchette; Tavitian; Schwaner; Benton; Quimby.

OTHER HONORABLE REPS.: Campbell; Cote; Newell; Sytek; Woodman; Rogers; MacDonald; Flanagan; Warburton; Kozacka; Butler; Skinner; Gould; Hoar; Myers.

OTHERS PRESENT: Commissioner John C. Driscoll, Chairman, Board of Rockingham County Commissioners; Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Commissioner Ernest P. Barka, Clerk, Board of Rockingham County Commissioners; Mr. Clarke R. Chandler, Treasurer for Rockingham County; Mr. Edward J. Howard, Register of Probate; Mr. Basilio Diaz, Supervisor of the Rockingham County Maintenance Department; Mr. William F. Sturtevant, Administrator; Mr. Robert G. Noonan, Assistant Administrator, Rockingham Nursing Home; Mrs. Mary Wright, Deputy Register of Deeds; Mrs. Beverly Stewart, Deputy Register of Deeds; Mrs. Elizabeth Luce of the Rockingham County Registry of Deeds; Mr. John D. Courtney, Superintendent of the Rockingham County Jail/House of Correction; Mrs. Irene Dodge, Deputy Treasurer for Rockingham County; Mr. Unwar J. Samaha, Clerk of the Rockingham County Superior Court; Mrs. Lynn Garland of the Rockingham County Cooperative Extension Service; Mr. Gino Nigro, Deputy Sheriff for Rockingham County; Mrs. Patricia Donovan, Administrative Assistant to the Superintendent of the Rockingham County Jail/House of Correction; Mrs. Rebecca Tarleton, Administrative Assistant to the High Sheriff; Mr. Carleton Eldredge, Rockingham County Attorney; Mr. Robert Tiffany of the Rockingham County Sheriff's Department; Mr. Harvard Carter of the Rockingham County Maintenance Department; Mrs. Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners and Ms. Amy Miller of *Foster's Daily Democrat*.

The meeting commenced at 10:20 A.M. with Chairman Quimby explaining that the purpose of the meeting was to hear reports from the various sub-committee chairmen regarding their respective departments proposed 1982 budget as well as review the recommendations of the special sub-committee established to study the Rockingham County Sheriff's Department, and what impact their recommendations would have on the proposed 1982 budget for the Sheriff's Department. At this time,

Chairman Quimby recognized Rep. Patricial M. Skinner, Chairwoman of the Salary Sub-Committee.

Rep. Skinner reported regarding the salary sub-committee recommendations for elected officials as well as a review of cost of living increases for county employees of Rockingham County. She stated that both she and Rep. Quimby met with the Board of Commissioners on February 5, 1982 at 3:00 P.M. to discuss recommendations and suggestions for cost of living increases for elected officials as well as county employees from the proposed 1982 budget. She stated that it was her committee's feelings that the pay steps recognized for county employees should be put on a comparable level with other counties in New Hampshire. She further explained that her sub-committee could not reach a unanimous decision in regards to the amount to be given to county employees for cost of living expenses. Rep. Skinner explained that, through the meeting with the Board of Commissioners as well as Chairman Quimby, Ch., Rockingham County Executive Committee, it was agreed that the Salary Sub-Committee would have to come before the Executive Committee with some sort of recommendation, in agreement that a 9% "salary adjustment" be made, effective February 21, 1982, with no cost of living increase given to county employees. She noted that by doing this, it would put employees of Rockingham County on a comparable step/pay grade as other counties. She did note that her committee did consider fringe benefits as part of their deliberations. At this time. Rep. Skinner commended Mr. William Sturtevant for all his hard work, adjusting the current salary schedule, to fit the recommendations of the Salary Sub-Committee Chairman and Chairman of the Executive Committee. Discussion followed whereby Rep. Blanchette/Boucher moved to grant a 9% increase in wages to elected officials. On a show of hands, the vote was recorded 6 yeas/5 nays. Rep. Parr wished to be recorded as voting in the negative. Rep. Skinner spoke to her sub-committees recommendations. Discussion followed whereby Rep. Parr/Blanchette moved to reconsider the previous vote, asking that a roll call be done on the next vote. Motion accepted. Rep. Blanchette/Boucher moved that a 9% increase be given to elected officials, effective November 15, 1982. Yeas: Benton, Blanchette, Greene. Nays: Boucher, Gage B., LoFranco, Parr, Peaver, Schwaner, Tavitian. The motion failed. More discussion followed whereby Rep. Pevear/Parr moved to continue to pay elected officials their current salary for the year 1982. On a voice vote, the vote was recorded in the negative. Still more discussion followed whereby Rep. Greene/Boucher moved to approve the concept of the Salary Sub-Committee Report given by Chairman Skinner. On a voice vote, the motion was voted affirmatively.

*Cooperative Extension:* Rep. Gould, Chairman, Cooperative Extension Sub-Committee spoke in regards to his committees report. He stated that the recommended figure was \$202,164., as per the recommendation of the sub-committee and the Commissioners recommendations. A motion was then made by Rep. Blanchett/Pevear to accept the Cooperative Extension Service budget as presented at \$202,164. Discussion followed by Rep. Gage in regards to her strong feeling that Rockingham County should not be picking up federal employees, once their federal funding runs out. Rep. Greene added that, at the salary that is being paid to the particular individual whose federal funding has lapsed, Rockingham County really is getting a “bargain” for their money and what they receive in regards to expertise. More discussion followed whereby Rep. Quimby/Parr moved to limit debate. Motion to limit debate voted in the affirmative. The vote on the original motion was recorded as 8 yeas to 2 nays. The motion carried.

*Commissioners budget:* Rep. MacDonald of the Commissioners Sub-Committee spoke to the recommendations of the sub-committee. He stated that it was the sub-committee’s recommendation to recommend the budget, as presented. An objection was voiced as to the addition to the budget for a part-time bookkeeper. Rep Boucher spoke in favor of the additional part-time person, stating that it really wasn’t an addition to the budget, but rather filling a position which has been vacant for 4 years. More discussion followed whereby Rep. Blanchette/Tavitian move to delete \$5,000. for the bookkeeping position in the Commissioners budget. The vote was recorded as 5 yeas and 4 nays, with Chairman Quimby voting to make a tie vote. More discussion followed. Rep. Blanchette spoke to her motion. The vote was then taken again, by hand vote. It was recorded as follows: 5 yeas/4 nays with Chairman Quimby voting in the negative, making the vote tie. A motion was then made by Rep. Gage/Blanchette to recommend the sum of \$131,393. for the Commissioners budget, which excludes a part-time bookkeeper from this budget. The Chairman ruled this motion out of order, stating that the Executive Committee does vote bottom line budget figures, but that it does not have the authority to state how the Commissioners will distribute the expenditures of their budget. More discussion followed whereby Rep. Blanchette/Gage moved that a line item in the Commissioners budget be added to read “Bookkeeper — part-time” and that this line item read “0”, and deduct \$5,000. from the line item named “clerical”. Discussion followed with Rep. MacDonald speaking to the fact that there has been an enormous increase in work load for that office. Commissioner Driscoll added that the request wasn’t for an addition to the staff, but rather filling a vacant position of 4 years ago. Rep. Boucher spoke against the Blanchette motion, noting the increase in the work load.



A call for the vote on the motion was recorded as: YEAS: Benton, Blanchette, Gage, LoFranco, Parr, Pevear, Schwaner, Tavitian. NAYS: Boucher, Greene. The motion passed at a figure of \$131,396.

*Maintenance Department:* Rep. Woodman spoke to the Maintenance Sub-Committee recommendations. It was the recommendation of the Maintenance Sub-Committee that cost allocations for various departments for fuel, electricity and maintenance not be included in each budget, but rather combined in the Maintenance Department budget. Rep. Woodman stated that the sub-committee recommended the following: that three requested positions not be funded; not to fund the added position of mechanics and boilerman, as per the three positions that the sub-committee reviewed; not to fund the added custodian for the Courthouse, as per the three positions that the sub-committee reviewed; that the wording of "Work Study Students" be changed to "part time student help"; that a reduction in the operating expenses be made; (a \$2,000.) reduction; that a \$1,000. reduction be made in the plant operation/Sewer plant operating expenses; and that a \$1,000. reduction be made in plant operation/boiler and purchased services under operating expenses. Rep. Woodman also noted that the sub-committee voted to recommend \$3,000. be added to the Maintenance budget for real estate taxes for the county property; that under Revenue Sharing specials, the Committee recommended not funding the re-wiring of the white house, cutting the figure proposed for the furnace in the slaughter house, maintenance building and piggery to \$1,000., the deletion of the electric meters proposed for the Courthouse, eliminate the installation of furnace, insulation and chimney in the superintendent's house and an alarm system for the boiler room, instead of an additional person. discussion followed whereaby Rep. Boucher/Gage moved to accept the Maintenance Sub-Committee recommendations in concept. Motion so voted affirmatively.

*Registry of Deeds:* Rep. Sytek reported regarding her sub-committee recommendations. She noted that the change in the office expenses should read \$42,190. and the maintenance figure should read \$57,598. Discussion followed whereby Rep. Blanchette/Pevear moved to accept the concept of the sub-committee report for the Registry of Deeds. The vote was recorded as an affirmative vote. Rep. Sytek noted that her committee approved the revenue sharing items proposed for the Registry of Deeds. *Treasurer 7 Deputy:* Rep. Myers spoke to his sub-committees budget. He noted his acceptance of \$13,388. for the Treasurer and Deputy budget for 1982. At this time, Mr. Clake R. Chandler spoke to his budget. A motion was then made by Rep. Blanchette/Pevear to accept in principal the report of the Treasurer and Deputy Sub-Committee.

Motion so voted in the affirmative. Superior Court Rep. Wolfson reported regarding his sub-committee recommendations. At this time, Mr. Unwar J. Samaha reviewed his budget recommendations/figures. He noted the changes within the requested amounts for Superior Court, under Revenue Sharing Specials. He stated that the line item designated for furniture would change from \$15,000. to \$10,000. Mr. Samaha also spoke to the possibility of hooking up to the Registry of Deeds computer system, by adding an additional terminal in the Superior Courts Office. He stated that he discussed this fact with Mrs Holland and a representative from a software company. A motion was then made by Rep. Tavitian/Blanchette to approve the amount of \$12,500. for Revenue Sharing Specials for the Superior Court. Motion so voted affirmatively. Discussion followed whereby Rep. Tavitian/Blanchette moved to approve the Superior Court budget at a figure of \$780,267. Motion accepted.

The meeting was then recessed at 12:23 P.M. for lunch. The meeting was reconvened at 1:12 P.M. with the following being reviewed: *Interest on Temporary Loan*; *Interest on Bonds and Notes* and *Payment on Bonds and Notes*. Treasurer Chandler reviewed in length, these three items. *Legal Fees* and *Encumbered Funds* were also reviewed. Mr. Chandler also reviewed *Interest on C.D.'s* and the *Net Budget Surplus*. The Executive Committee reviewed and accepted the figures as stated by Treasurer Chandler for the above items. Discussion followed in regards to the *Auditor's budget*. Rep. Blanchette/Greene moved that the contract for auditors for Rockingham County be put out to bid by the Treasurer. Chairman Driscoll stated that such a motion would not be unreasonable, other than the fact that it is the responsibility of the Board of Rockingham County Commissioners to initiate action for auditors, not the County Treasurer. Mr. Eldredge spoke to the statute, whereby it states the bidding procedures have to be done on equipment and materials over \$1,000., not services. Rep. Blanchette stated that it was her feeling that although the state statute did not mandate that auditing services be put out ot bid, she strongly recommended it. A call for the vote on the motion was recorded as unanimous in the affirmative. Rep. Blanchette stated that her motion would be effective for the 1983 year. A motion was then made by Rep. Blanchette/Parr to approve the sum of \$16,000. for auditors for the 1982 budget. Motion passed. *Medical Referee*: Rep. Benton spoke to the Medical Referee budget as per the recommendations of the sub-committee, as a figure of \$22,200. A motion was then made by Rep. Benton/Parr to accept the figure of \$22,200., as per the recommendations of the Medical Referee Sub-Committee. Motion adopted.

*County Attorney:* Rep. Benton spoke to the sub-committees recommendations regarding this budget. Rep. Benton spoke to a request and allowable consideration from the sub-committee in regards to an additional clerical person and additional terminal for the County Attorneys Office (terminal from Revenue Sharing Specials). Rep Benton stated that he and his sub-committee feels confident that the County Attorney's Office can perform their statutory obligations and provide adequate coverage by cutting their original request for additional personnel. Discussion followed whereby Rep. Parr/Tavitian moved to accept the sub-committee's recommendations on the County Attorney budget of \$158,744. Motion adopted. *Registry of Probate:* Rep. Warburton spoke to his sub-committee's recommendations of \$120,633. Rep. Tavitian/-Parr moved acceptance of the Registry of Probate budget at \$120,623., as per the recommendations of the sub-committee. Motion accepted in the affirmative. *Probate Court:* Rep. Warburton stated that the original figure was set at \$25,000., minus \$18,000. for Maintenance, leaving a balance of \$7,000. Rep. Quimby spoke to the fact that consideration should be made for a new line item "appropriate to State", so that a true figure will be shown for the amount appropriated to the State, not the actual to be received by the County for the Registry of Probate. Discussion followed whereby Rep. Blanchette/Parr moved to accept the new figure of \$7,000. for the Probate Court. Motion adopted.

*Sheriff's Department:* Rep. Cote spoke about her sub-committee recommendations as well as all the positive input which was received in regards to the Rockingham County Sheriff's Department, as a result of two Public Hearings being held. She noted that her sub-committee was recommending a 9% increase in salary for the High Sheriff and a 9% increase for deputies, as did other departments. She noted the change in baliffs, from 4 to 5, also explaining the number of clerical personnel (3) and dispatchers (8). She also noted that the lab technician position was not filled. Rep. Cote also noted at this time, an increase which will be felt at a cost of \$210.00 per month to the University of New Hampshire for service payment for electric and radio equipment transmitter site, which, previously, cost the County \$1.00 per year. She noted that her sub-committee recommended the figure of \$889,970. A motion was then made by Rep. Tavitian/Boucher to accept the figure of \$889,970. for the Rockingham County Sheriff's Department, as per the recommendations of the sub-committee. Discussion followed whereby Rep. Blanchette/Greene moved to reduce the Sheriff's Department budget in the following areas: Deputies: reduced to \$209,530.; Dental: \$4,180.; New Hampshire Retirement: \$64,737.; Blue Cross / Blue Shield:



\$10,475. Unemployment Compensation: \$2,000.; Worker's Compensation: \$28,915.; to reduce the Sheriff's Department budget by four (4) deputies who are engaged in law enforcement, based on the special select sub-committee recommendations. Rep. Cote spoke to public input received a two (2) public hearings, all, which she stated, were positive reaction to the Sheriff's Department. Rep. Cote emphasized the fact that no one at either of the two public hearings spoke against the Sheriff's Department. Rep. Tavitian spoke against the Blanchette motion. He stated that he felt that there was a need for professionalism in the Rockingham County Sheriff's Department, and reducing the staff would not help the situation. He spoke to the increase in crime as a major factor for not cutting the staff, further stating that because of these reasons, he could not and would not support cutting the staff, further stating that because of these reasons, he could not and would not support cutting four (4) deputies. Rep. Boucher spoke to the possibility of amending the motion, suggesting that the verbage read to just reduce four (4) deputies slots from the Sheriff's Department. Chairman Quimby stated that he accepted the Blanchette motion because of finances. Questions rose regarding the legality of eliminating the 4 positions, as far as Delegative actions. Rep. Tavitian questioned the findings of the special report, and the completion of a comprehensive study. Chairman Quimby stated that the report was done and completed. Chairman Quimby also stated that such a proposed amendment would be declared out of order by the Chair. Chairman Quimby asked if the motion would create problems in the smaller towns, placing a strain on town budgets, if the reduction of four (4) deputies passed, noting that this proposed reduction would have an effect on the smaller towns who utilize deputy sheriff's. Rep. Blanchette stated that there would probably still be time to recover this problem within town budgets. On a roll call on the amendment offered by Rep. Blanchette/Greene, the following vote was recorded: yeas: Blanchette, Boucher, Gage, B., Greene, LoFranco, Parr, Pevear, Schwaner, Stimmell, nays: Tavitian. The amended motion passed with a 9/1 vote by roll call. Rep. Blanchette/Pevear moved to accept the Sheriff's Department budget with the amendment to the budget as presented by Rep. Blanchette/Greene. Motion so voted in the affirmative.

At this time, Executive Committee members spoke to the findings of the special sub-committee in regards to charges incurred for radio repair done by the Rockingham County Sheriff's Department. Mr. Tiffany then spoke to the radio repairs that are done in the various towns throughout Rockingham County. Discussion followed whereby Rep. Blanchette/-

Boucher moved that charges to towns and city for radio repair by the Rockingham County Sheriff's Department be imposed. A call for the vote on the motion was done by roll call. The following was recorded: yeas: LoFranco, Pevear, Greene, Boucher, Stimmell, Blanchette, Schwaner, Gage, B. nays: Tavitian, Parr. The vote was recorded in the affirmative with 8 yeas and 2 nays.

*Jail/House of Correction:* Mr. John D. Courtney spoke to his department's budget. He reviewed the new nurses position, and the fact that Rockingham County takes in federal prisoners, in which revenue is received for this. Rep. Parr/Boucher moved to accept the figure of \$180,250. for the Jail/House of Correction Executive Committee's recommendation for the 1982 budget. Discussion followed whereby Commissioner Driscoll explained that the contract for other counties for the housing of prisoners will be revised upward to reflect a higher charge per county/per prisoner. A vote on the motion was stated as in the affirmative. It was stated that this budget was accepted, subject to the review of the salary schedule and maintenance costs to be deleted. The vote on the Jail/House of Correction budget was recorded as an affirmative vote.

*Old Age Assistance:* \$2,316,230.; *Board and Care of Children:* \$251,000.; *Direct Relief:* \$205,022. Rep. Butler, Chairman of the Welfare Budget Sub-Committee spoke to these three items at length. Rep. Blanchette/-Boucher moved adoption of \$2,316,230. for Old Age Assistance. Motion passed. Discussion followed regarding Board and Care of Children. Rep. Tavitian/Parr moved to recommend the amount of \$251,000. for Board and Care of Children. Motion accepted affirmatively. Com. Wilson spoke to the strict controls on controlling payments for direct relief. Rep. Tavitian moved, duly seconded by Rep. Blanchette to recommend the amount of \$205,022. for Direct Relief. Motion so voted. *Delegation:* \$16,000. Rep. Parr/Greene moved to recommend the amount of \$16,000 for Delegation expenses. Rep. Boucher/Gage moved to amend the motion, to increase the Delegation budget by \$5,000. Discussion followed the amended motion. Rep. Tavitian/Boucher moved the question. The call to limit debate was voted in the affirmative. A call for the vote on the amendment was recorded as a negative vote. (2 yeas/8 nays) Rep. Blanchette/Boucher then moved to recommend the amount of \$16,000. for Delegation expenses. Motion voted in the affirmative.

*Insurance:* Discussion followed regarding the line item for insurance. Rep. Blanchette/Boucher moved to instruct the Board of Rockingham

County Commissioners to put the insurance contract out to bid when the contract year ends. The call for the vote on the motion was recorded as affirmative voice vote. Rep. Parr/Boucher then moved to accept the insurance figures as presented. Motion accepted.

At this time, Rep. Newell spoke to his sub-committee's recommendations in regards to revenue sharing items. He noted that the recommended total for revenue sharing items for the Rockingham County Maintenance Department was \$141,996.; \$9,200. for Farm Revenue Sharing specials; \$8,392. for the Registry of Deeds specials; \$25,000. for the Dispatch/Radio Tower Specials; \$20,000 for 2 vans for the Sheriff's Department specials and \$7,000. for the County Attorney specials. Rep. Newell stated that only two committee members were present at the last meeting of the Revenue Sharing Sub-Committee, so no thorough recommendations were brought forth. It was suggested that the Revenue Sharing Sub-Committee meet again prior to the February 17th meeting of the Executive Committee, with further recommendations. At this time, Rep. Quimby read a report from the Farm Sub-Committee from Rep. Marilyn R. Campbell, Chairman, Farm Sub-Committee.

*Rockingham County Home:* Rep. Rogers, Chairman of the Rockingham Nursing Home Sub-Committee spoke in regards to this budget. A motion was then made by Rep. Parr/Boucher to recommend the amount of \$609,365. for the Rockingham Nursing Home budget, pending the salary schedule. The motion was voted in the affirmative. *NHACO Dues-Corrections Coordinator:* Commissioner Driscoll spoke regarding this line item. He noted that Rockingham County's share is \$5,025. A motion was then made by Rep. Boucher/Tavitian to recommend the amount of \$5,025. for NHACO Dues-Corrections Coordinator. Motion so voted affirmatively.

*Sewer Study:* Rep. Blanchette/Pevear moved to recommend the amount of \$22,000. for the Sewer Study. Motion so voted affirmatively.

*Non County Specials:* Rep. Natalie S. Flanaga, Chairman, Special Budget Request Committee reviewed her committee's recommendations for all non-county specials for the 1982 budget. She stated that, in regards to Area Homemaker Home Health Aide, the request was in the amount of \$30,000., in which the committee recommended the amount of \$27,500. At this time, Rep. Hoar spoke, stating that he felt strongly that the committee should meet again prior to any decision being made regarding funding. Rep. Blanchette/Parr moved to recommend the



amount of \$27,500. for the Area Homemaker Home Health Aide Program, as per the recommendations of the Special Budget Request Committee. Motion accepted in the affirmative. Rockingham County Child Care: Rep. Blanchette/Parr moved to recommend the committee's recommendations of \$32,754. Motion voted in the affirmative. Rockingham County Child and Family Services: Rep Blanchette/LoFranco moved to recommend the committee's recommendations of \$10,500. Motion so voted in the affirmative. Rockingham County Conservation District: Rep. Blanchette/LoFranco moved to adopt the committee's recommendations of \$11,668. Motion accepted. Derry Visiting Nurses Association: Rep. Blanchette/LoFranco moved to adopt the committee's recommendations of \$25,000. Motion so voted in the affirmative. Rockingham County Family Planning: Rep. Blanchette/LoFranco moved to recommend the committee's recommendations of \$15,000. Motion adopted with Rep. Schwaner voting in the negative. Great Bay School and Training Center: Rep. Blanchette/LoFranco moved to accept the committee's recommendations of \$5,000. Motion adopted. Rep. B. Gage voting in the negative. Interstate Emergency Unit: Rep. Blanchette/LoFranco moved to recommend the committee's recommendations of \$1,500. Motion adopted.

Newmarket Regional Health Center: Rep. Parr/LoFranco moved adoption of the committee's recommendations of \$11,500. Motion adopted. Rockingham County Nutrition Program: Rep. Blanchette/LoFranco moved adoption of the committee's recommendations of \$24,178. Motion adopted. Pease Youth Services Center: Rep. Blanchette/LoFranco moved the adoption of \$7,500. as per the committee's recommendations. Motion adopted. The Rehabilitation Center: Rep. Blanchette/LoFranco moved the adoption of the committee's recommendation of \$5,000. Motion accepted in the affirmative. Retired Senior Volunteer Program: Rep. Blanchette/LoFranco moved the adoption of the committee's recommendations of \$9,000. Motion adopted unanimously. Seacoast Big Brothers/Big Sisters of New Hampshire: Rep. Parr/Pevear moved to recommend the amount of \$2,500., as per the committee's recommendations.

The vote, by hand, failed. Rep. Blanchette/Stimmell moved to recommend the amount of \$5,000. The vote by hand, failed. Rep. B. Gage/Benton moved to recommend that this agency receive no funding from the County for 1982. On a hand vote, the motion carried with 11 yeas and 1 nay. Seacoast Task Force: Rep. Parr/Blanchette moved to adopt the committee's recommendation of \$9,000. Motion adopted. Southeastern

New Hampshire Alcohol and Drug Abuse Program: Rep. Blanchette/-LoFranco moved to recommend that this agency not be funded by Rockingham County for 1982. Motion adopted.

There being no further business or actions to come before the meeting, Rep. Tavitian/Boucher moved to adjourn the meeting. This motion was so voted unanimously in the affirmative at 5:05 P.M.

Respectfully submitted,  
Representative Annie Mae Schwaner, Clerk  
Rockingham County Delegation

## EXECUTIVE COMMITTEE MEETING

February 17, 1982

PRESENT: Honorable Representatives: Boucher, Parr, Kane, Schmidtchen, Krasker, Quimby, Tavitian, Schwaner, Greene, Benton, Carpenito, Gage, LoFranco, Pevear.

OTHERS: Honorable Representatives: Butler, Rogers; Commissioner John C. Driscoll, Chairman, Board of Rockingham County Commissioners; Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Commissioner Ernest P. Barka, Clerk, Board of Rockingham County Commissioners; Mrs. Irene Dodge, Deputy Treasurer/Bookkeeper for Rockingham County; Mr. Edward J. Howard, Register of Probate for Rockingham County; Mr. William F. Sturtevant, Administrator, Rockingham Nursing Home; Mr. Robert G. Noonan, Assistant Administrator, Rockingham Nursing Home; Mr. Basilio Diaz, Supervisor of Maintenance; High Sheriff Charles Vetter; Mr. Robert Tiffany of the Rockingham County Sheriff's Department; Mr. Clarke R. Chandler, Treasurer of Rockingham County; Mrs. Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners and Ms. Amy Miller of *Foster's Daily Democrat*.

The meeting commenced at 7:18 P.M. with the Chairman of the Executive Committee reviewing the purpose of the meeting, as well as the established procedures that would take place on Saturday, February 20, 1982.

At this time, the *Commissioners budget* was reviewed in length. It was stated that the operating expenses would remain the same, with adjustments in salaries and in the maintenance figures listed. Rep. Parr/Schmidtchen moved to accept and recommend the figure of \$121,092. for the Commissioners budget. At this time, Mr. Sturtevant reviewed the salary adjustments and the method used for such adjustments. After much discussion, Rep. Parr/Schmidtchen withdrew their motion and second. Discussion followed regarding the correct figure for the Commissioners budget. Mrs. Irene Dodge, Deputy Treasurer and bookkeeper instructed committee members that the budgeted figure for an additional person was not within the budget figures. She explained that the part-time person's salary had not been placed within the clerical salaries for that budget, explaining that \$121,092. was a correct figure. Rep. B. Gage stated her disagreement, stating that the true budget figure should read \$116,092., further noting that the additional part-time



bookkeeping position was within the budget figure, and should be subtracted to reflect a figure of \$116,092. More discussion followed whereby Rep. Parr/Gage moved to accept the figure of \$116,092. as the corrected budget figure for the Commissioners Department budget. Motion so voted in the affirmative. *Treasurer & Deputy*: Rep. B. Gage/-Boucher moved to accept the figure of \$13,077. Motion adopted. *County Attorney*: Rep. Benton/Parr moved the adoption of \$158,744. Motion adopted. *Medical Referee*: Rep. Benton/Parr moved the acceptance of \$22,200., as per the 2/6/82 meeting of the Executive Committee. Motion adopted.

*Register of Deeds*: Rep. B. Gage/Parr moved \$373,176. Motion adopted. *Registry of Probate*: Rep. Parr/B. Gage moved to accept the figure of \$93,449. Motion adopted unanimously. *Probate Court*: Rep. Parr/B. Gage moved adoption of \$4,710. Motion accepted in the affirmative. *Sheriff's Department*: Rep. Parr/Gage moved to accept the figure of \$748,369. Sheriff Vetter asked Executive Committee members to consider that should the reduction of 4 deputies come about, the Executive Committee consider the fact that an estimated \$5,000. will be needed for vacation time and severance pay for the terminated employees. He also noted with interest that all deputies have been paid a total of five pay periods to this point. Rep. Krasker stated that such a practice is not done at the state level, and therefore felt it should not be done on the county level. The vote was recorded as unanimous in the affirmative. *Maintenance Department*: Rep. Parr/Schmidtchen moved to accept the figure of \$1,384,171. The motion was recorded as an affirmative vote with Rep. B. Gage voting in the negative and asked to be recorded as such. *Superior Court*: Rep. Blanchette/Parr moved adoption of \$780,267. for the Superior Court. Discussion followed whereby Rep. Parr/Blanchette moved to reconsider. More discussion followed whereby Rep. Krasker/Blanchette moved adoption of \$882,901. More discussion followed in regards to a new figure of \$857,793. as a true figure, which reflects the deletion of the maintenance figure/electrical and fuel from that budget. A motion was then made by Rep. Blanchette/Krasker to amend the motion to read \$857,793. for the Superior Court budget. Motion adopted. *Rockingham Nursing Home*: Rep. Myrtle Rogers spoke to this line item, stating that the budget had been revamped. Rep. Parr/Schmidtchen then moved to adopt the figure of \$5,996,707. for the Rockingham Nursing Home budget. Motion voted unanimously in the affirmative.

*Jail/House of Correction*: Rep. Parr/Blanchette moved adoption of

\$1,012,085. Motion adopted. *Rockingham County Farm*: Rep. Pevear/Blanchette moved to accept the figure of \$168,957. Motion adopted. *Cooperative Extension Service*: Rep. Parr/B. Gage moved adoption of the figure of \$191,771. Motion accepted in the affirmative.

At this point in the meeting, the Revenue Sharing report was reviewed by Rep. B. Gage. The liaison member charge was then discussed. Discussion ensued regarding whether or not a liaison member of a sub-committee was allowed to cast a vote at sub-committee meetings. Chairman Quimby ruled that liaison members do have the right to vote at sub-committee meetings. More discussion followed regarding the intent of the set up of sub-committees with their respective liaison members. Commissioner Wilson stated that when she was Chairman of the Rockingham County Delegation, both she and Rep. Ruth Griffin set up sub-committees with liaison members, to give an effective method of communication between sub-committees and the Executive Committee. Several representatives spoke to the effectiveness of liaison member on sub-committees. At this point, Rep. B. Gage/Parr moved that the Revenue Sharing report, as stated by Rep. B. Gage be accepted, in the total amount of \$312,545. for Revenue Sharing monies. Motion adopted. Discussion followed whereby Rep. B. Gage/Boucher moved to increase the amount of revenue sharing monies remaining by \$24,000., and that this sum be added to the amount that would be utilized to reduce the Sheriff's Department budget and reduce the Revenue Sharing for the Rockingham County Farm by this same amount (\$24,000.) It was noted that the total balance available is \$55,463. and the motion speaks to adding an additional \$24,000. to that amount bringing the new balance to \$79,463. to be utilized to offset the Sheriff's Department budget. Discussion followed whereby Rep. Carpenito/B. Gage moved to amend the motion, to lease the tractor proposed from revenue sharing monies, rather than purchase it, at a lease price of \$5,500. More discussion followed whereby Rep. Boucher/Gage moved to amend the amendment to accept the Revenue Sharing report, less \$45,000. (tractor and liquid manure spreader line item from the Farm Revenue Sharing budget specials), and to appropriate the total sum of \$212,082. for revenue sharing specials, with a balance of \$100,463. to be utilized to offset the Sheriff's Department budget. More discussion followed whereby Rep. Parr/Boucher moved the question. The call to limit debate was adopted. A vote on the amended motion made by Rep. Boucher was adopted in the affirmative.

It was noted that the Executive Committee would meet at 9:00 A.M. on

Saturday, February 20, 1982 to review revenue sharing Farm Specials. Discussion followed. Rep. Boucher/Parr moved to allocate the sum of \$22,500. for the Derry Visiting Nurses Association and \$27,000. for the Area Homemaker Home Health Aide Service. Discussion followed whereby Rep. Boucher/Parr withdrew their motion and second. Rep. Boucher/Parr then moved to adopt the figure of \$25,000. for the Derry Visiting Nurses Association, as per the vote of February 6, 1982. Motion adopted.

Discussion followed regarding contract items which were listed under Maintenance Revenue Sharing Specials. Chairman Quimby spoke to these specials, stating that they would not be listed under Revenue Sharing Specials (contract items), due to the Federal Davis Bacon Act. He noted that such items would come under the heading of Maintenance Specials. At this time, Maintenance Specials were reviewed in length. Rep. Pevear/Blanchette moved to adopt the figure of \$116,146. for Maintenance specials.

Discussion followed in regards to the net budget surplus. Rep. Parr/Boucher then moved that \$3,573. be added to the Rockingham County budget, in order to balance the budget. Motion adopted.

There being no further business to come before the meeting, Rep. Boucher/Parr moved to adjourn the meeting at 10:50 P.M. Motion adopted.

Respectfully submitted,  
Representative Annie Mae Schwaner, Clerk  
Rockingham County Delegation



## EXECUTIVE COMMITTEE MEETING

February 20, 1982

PRESENT: Honorable Representatives: Boucher; Parr; Kane; Schmidtchen; Krasker; LoFranco; Pevear; Blanchette; Quimby; Stimmell; Tavitian; Lockhart; Schwaner; Benton; Greene; Carpenito; B. Gage.

OTHERS: Commissioner John C. Driscoll, Chairman, Board of Rockingham County Commissioners; Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Commissioner Ernest P. Barka, Clerk, Board of Rockingham County Commissioners; Honorable Representatives: Campbell; Warburton; Mr. Clarke R. Chandler, Treasurer, Rockingham County; Mrs. Irene L. Dodge, Deputy Treasurer/Bookkeeper for Rockingham County; Mrs. Lynn Garland of the Rockingham County Cooperative Extension Service; Mr. Basilio Diaz, Supervisor of the Rockingham County Maintenance Department; Mr. William Sturtevant, Administrator, Rockingham Nursing Home; Mr. Robert G. Noonan, Assistant Administrator, Rockingham Nursing Home; Mr. Robert Bartlett, Farm Manager for Rockingham County and Mrs. Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners.

The meeting commenced at 9:20 A.M. with Chairman Quimby speaking to the fact that the full Rockingham County Delegation would be meeting at 10:00 A.M., and therefore the meeting of the Executive Committee should progress quickly. At this point in the meeting, discussion ensued regarding the *Commissioners Department budget*. It was noted that questions regarding corrected budget figures were raised at the last Executive Committee Meeting. A motion was then made by Rep. LoFranco/Schmidtchen to recommend to the Delegation, the sum of \$121, 037. for the Commissioners budget. Rep. LoFranco spoke to his motion, stating that this was the correct figure, and that the last meeting of the Executive Committee reflected an incorrect figure. Discussion and opposition to the motion was stated. The motion was adopted.

*Cooperative Extension Service:* Discussion followed regarding the corrected figure for the Cooperative Extension Service. Rep. Greene/Blanchette moved to amend the bottom line figure for the Cooperative Extension Service to read \$194,638. Motion adopted.

Discussion followed in regards to the proposed tractor to be pur-

chased from Revenue Sharing funds for the Rockingham County Farm. Commissioner Driscoll spoke to the meeting that he, Commissioner Wilson, Mr. Bartlett and a representative from a local tractor dealership had. He noted that, as a result of the meeting, Rockingham County could lease purchase the tractor in question for the amount of \$13,000., with an option after one year to purchase the tractor with a credit of \$11,000. towards the purchase, further noting that it would be the option of the next Delegation as to whether they wanted to purchase the tractor or continuing leasing it. Discussion followed. Rep. B. Gage/Boucher moved the question. A call to limit debate was recorded as adopted. Discussion followed regarding the purchase of the manure spreader which was proposed for purchase from Revenue Sharing funding. Rep. Stimmell/Greene moved to recommend the sum of \$15,000. for the purchase of a manure spreader for the Rockingham County Farm from Revenue Sharing funds. Motion adopted. It was noted that the Executive Committee would recommend the total amount of \$30,200. for Farm Revenue Sharing items from the proposed 1982 budget.

Rep. Stimmell/Kane then moved to recommend the figure of \$15,938,782. for the total budget for Rockingham County for 1982. Motion adopted. Rep. Parr/Schmidtchen moved to recommend increasing the Sheriff's Department revenues to \$226,000. Motion adopted. Rep. Schmidtchen/Parr moved to recommend the sum of \$8,381,190. for the amount to be raised by county taxes for 1982. Motion adopted.

## ROCKINGHAM COUNTY DELEGATION

February 20, 1982

PRESENT: Honorable Representatives: Benton; Blanchette; Boucher; Burdick; Butler; Cahill; Campbell; Camuso; Carpenito; Connors; Cote; Cotton; Ellyson; Espinola; Flanagan; Flanders; B. Gage; T. Gage; Hoar; Kane; King; Kelly; Kozacka; Krasker; Leslie; Lockhart; LoFranco; Lovejoy; MacDonald; Mace; Mason; Nevins; Newell; Pantelakos; Parr; Pevear; Quimby; Rogers; Romoli; Scamman; Schmidtchen; Schwaner; Shurtleff; Skinner; Splaine; Stimmell; Tavitian; Warburton; Wolfesen; C. Wood; Woodman.

Chairman Boucher spoke to the towns present in regards to the abatement of county taxes, and the procedure for voting on such abatements. He noted that consideration for each individual town would have to be done. At this time, Chairman Boucher recognized Rep. Benton for a motion. Rep. Benton/Woodman moved that the Rockingham County Convention vote to abate \$138.02 against the Town of Chester for the late payment of County Taxes. At this point in the meeting, Treasurer Chandler spoke to the grave effect abatements would have, should the County of Rockingham not receive their tax dollars from each individual township.

Chairman Boucher instructed Treasurer Chandler to outline the Towns seeking abatement and the amount they were requesting abated. Treasurer Chandler reported the following: Chester-\$138.02; Atkinson-\$299.58; Auburn-\$197.44; Fremont-\$83.72; Hampstead-\$93.72; Londonderry-\$292.23; Newfields-\$126.61; Newington-\$3,290.84; Nottingham-\$122.14; Raymond-\$63.86; Rye-\$143.15; South Hampton-\$12.32; Windham-\$144.41. He noted that the following towns have paid: Chester, Fremont, Hampstead, Newfields, Nottingham. Mr. Chandler stated the total amount outstanding was \$4,43.83. Rep. Benton spoke to the possibility of granting Chester their abatement, and next year changing the RSA to curb the problem.

Mr. Gordon Cammett, Selectman from the Town of Raymond spoke in favor of the pending motion. Rep. Quimby spoke against the motion. Several other spoke in favor of the motion, as well as others who spoke against the motion. Rep. Parr/Greene requested a roll call. So voted. YEAS: Benton, Burdick, Butler, Camuso, Cote, Ellyson, Flanagan, Flanders, King, Mace, Myers, Nevins, Newell, Pantelakos, Shurtleff, Skinner, Tavitian, Warburton. NAYS: Kelly, Blanchette, Boucher, Cahill, Campbell, Carpenito, Connors, Espinola, Gage B., Greene, Hoar, Kane, Kozacka,



Krasker, Leslie, Lockhart, LoFranco, Lovejoy, MacDonald, Mason, Parr, Pevear, Quimby, Rogers, Romoli, Scamman, Schmidtchen, Schwaner, Splaine, Stimmell, Sytek, Wolfson, Wood C., Woodman. A call for the vote was recorded on a roll call vote as 18 yeas and 34 nays. The motion failed.

Rep. Quimby/Parr moved that the Rockingham County Convention not waive the other twelve (12) towns who are delinquent in paying their county taxes. Discussion followed whereby Rep. Flanagan/Skinner moved to amend the motion, to exclude the town of Atkinson. Rep. Flanagan spoke to her amendment, stating that the Town of Atkinson should not be penalized because they were late in sending in their portion of the county taxes, due to the fact that they did not send it to the Treasurer of Rockingham County but rather the Treasurer, State of New Hampshire. More discussion followed whereby Rep. Skinner/Mace moved to amend the amendment, to also exclude the Town of Windham. Discussion followed. Rep. Blanchette/Quimby moved to cease discussion. A call to limit debate was adopted. The vote on the amended amendment by voice vote was recorded as a negative vote. The amended motion, on a voice vote, was also defeated. The vote on the original motion by a voice vote was adopted.

The Rockingham County Delegation Meeting then opened at 11:00 A.M. with Chairman Boucher instructing Rep. Warburton to lead the group in prayer. Rep. Benton was asked to lead the group in the Pledge of Allegiance.

At this point in the meeting, Commissioner Driscoll spoke to the state of the County, reflecting upon the professionalism within the County in all departments. He also reflected upon the skyrocketing costs of Old Age Assistance and the growth of Rockingham County.

Rep. Campbell was then introduced as Chairman of the Farm Subcommittee. Rep. Campbell then moved, duly seconded by Rep. Quimby that the Rockingham County Farm budget for 1982 be \$168,957. Rep. Campbell reflected on the fact that the County Farm would now be utilizing the "current use" status for taxes. She also reviewed the progress at the Farm. A vote on the motion was recorded as an affirmative vote. Rep. Campbell/Quimby then moved that the total amount expended for Revenue Sharing for the Farm be set at \$30,200. Motion adopted.

At this point in the meeting, Rep. Quimby spoke to the Executive Committee recommendations and the meetings which were held to determine

what the Executive Committee would bring in for recommendations to the full Rockingham County Delegation. At this time, Rep. Schmidtchen spoke to the Salary Sub-Committee recommendations for increase and/or decreases in elected officials salaries as well as for county employees. He stated that the report stated that the Salary Sub-Committee had not recommended an increase to elected officials but had recommended a wage adjustment to the current on-board wage schedule, to be effective February 1, 1982. He stated that it was the feeling of the Executive Board that they were satisfied with the Salary Sub-Committee recommendations, further noting that the overall total increase would reflect a 8-9% increase for employees.

Rep. Krasker then wished to be recognized regarding a letter from the Mayor, City of Portsmouth, that she wished to make a part of the official record. Rep. Krasker read the entire letter whereby Chairman Boucher stated that the letter should be given to the Clerk, and would be kept on file, and that the comments made by Honorable Peter Weeks, Mayor, City of Portsmouth, would be so noted. Commissioner John Driscoll spoke to the letter received, stating that the criticism was unfounded.

A review of each line item in the budget was then done. The following noted: Commissioners Department: Rep. LoFranco/Ellyson moved adoption of \$121,037. Motion adopted. Treasurers & Deputy budget: Rep. Lockhart/Skinner moved adoption of \$13,000. Motion adopted. Auditors: Rep. Parr/Quimby moved acceptance of \$16,000. for the auditors budget. Motion accepted in the affirmative. County Attorney budget: Rep. Benton spoke to this budget, and the cuts which were made by Rep. Benton/Ellyson to adopt the figure of \$158,744. Motion carried. Medical Referee: Rep. Benton spoke to this budget, whereby Rep. Benton/Parr moved adoption of \$22,200. Motion carried.

Registry of Deeds: Rep. Quimby/Parr moved adoption of \$373,176. Motion accepted in the affirmative. Registry of Probate: Rep. Tavitian/Blanchette moved adoption of \$93,449. Motion adopted. Probate Court: Rep. Tavitian/Ellyson moved adoption of \$7,710. Motion passed. Sheriff's Department: Rep. Quimby/Blanchette moved adoption of \$748,369. Rep. Pantelakos/-Shurtleff moved to amend the motion to increase the Executive Committee's recommendation of \$748,369. by \$96,000. to the Rockingham County Sheriff's Department. Rep. Pantelakos spoke in length to her motion. Reps. MacDonald, Cote, Burdick spoke in favor of the amended motion. Reps. Woodman and Krasker spoke against the amended motion. Rep. Scamman raised questions regarding the original motion restrictions.

More discussion followed. Rep. Quimby/Pevear moved the question. A call to limit debate was adopted. A roll call was requested by Rep. Cote/-Tavitian and so voted. A call for the vote on the amended motion was recorded as follows: YEAS: Burdick, Butler, Carpenito, Ellyson, Flanagan, B. Gage, King, Lockhart, MacDonald, Myers, Newell, Pantelakos, Rogers, Romoli, Tavitian, Wolfson. NAYS: Benton, Kelly, Blanchette, Boucher, Cahill, Camuse, Connors, Espinola, Flanders, Greene, Hoar, Kane, Koza-cka, Krasker, Leslie, LoFranco, Lovejoy, Mace, Mason, Nevins, Parr, Pevear, Quimby, Scamman, Schmidtchen, Schwaner, Shurtleff, Skinner, Splaine, Sytek, Warburton, Woodman. The amended motion lost with 17 yeas and 33 nays. A vote on the original motion by voice vote was recorded as an affirmative vote, with Reps. Ellyson, Cote and Burdick wishing to be recorded as voting in the negative.

Rep. Natalie S. Flanagan, Chairman, Special Budget Request Committee was then introduced to speak in behalf of her committee's recommendations and the Executive Committee's recommendations. A motion was then made by Rep. Flanagan/Parr to adopt the total figure of \$182,932. for special budget request agencies, as per the recommendations of the Executive Committee. Rep. Hoar/Parr moved to amend the motion, to revise the total figure of \$182,932. to include the Rockingham County Conservation District, for a total revised figure of \$194, 620. Discussion followed whereby Rep. Hoar/Connors moved to amend the amended motion, to increase the Derry Visiting Nurses appropriation by \$2,500. Rep. Woods/MacDonald moved to amend the amended amendment by \$5,000. for Seacoast Big Brothers/Big Sisters. Rep. Woods spoke to his motion. Several representatives spoke in favor of the amended amendment made by Rep. Woods. On a voice vote, the motion to amend the amended amendment failed. On a voice vote, the amended amendment lost. Rep. Quimby/Blanchette then moved to limit debate. Motion passed. On a voice vote, the amended motion passed. It was noted that the total non-county specials totalled \$194,620.

Discussion followed regarding the Maintenance Department budget: Rep. Kane/Quimby moved to adopt the Executive Committee's recommendations of \$1384,171. Rep. B. Gage/Woodman moved to amend the motion, to reduce the Maintenance Department budget to \$1,134,171. Rep. B. Gage spoke to her amended motion. On a voice vote, the amended motion lost. Discussion followed whereby Rep. Carpenito/Espinola moved to amend the original motion, to reduce the Maintenance Department budget by \$100,000. On a voice vote, the amended motion lost. Rep. Woodman/B. Gage then moved to amend the motion that the Maintenance Department



budget be set at \$1,384,171. with a footnote that the Rockingham County Delegation that in no instance are they to approve any surplus to any other department from the Maintenance budget. On a hand vote, the amendment passed. The vote on the original motion, to adopt the sum of \$1,384,171. passed on a voice vote.

Superior Court: Rep. Krasker/Parr moved adoption of \$857,793. for the Superior Court. Motion adopted. Old Age Assistance: \$2,316,230. - Board and Care of Children: \$251,00. - Direct Relief: \$205,022. - Rep. Benton/-Hoar moved to accept the Executive Committee's recommendations for Old Age Assistance, Board and Care of Children and Direct Relief, at the above stated amounts. Discussion followed. Rep. Blanchette/Parr moved to limit debate. Motion adopted. The vote on the Benton/Hoar motion passed. Delegation Expenses: Rep. Quimby/Tavitian moved adoption of \$16,000 for Delegation expenses. Motion approved. Insurance: \$87,222. Rep. Quimby/Skinner moved to accept \$87,222. for Insurance. Motion adopted. Accrued Retirement: \$31,000. Rep. Quimby/Skinner moved to accept the Executive Committee recommendations. Motion passed.

Rockingham County Home: \$5,996,707. Rep. Pevear/Tavitian moved adoption of \$5,996,707, as per the Executive Committee's recommendations. Motion adopted. Jail/House of Correction: \$1,012,085. Rep. Quimby/Parr moved to accept the Executive Committee's recommendations of \$1,012,085. Motion passed. Interest on Temporary Loan: \$700,000. - Interest on Bonds and Notes: \$258,000. - Payment on Bonds and Notes: \$350,000. - Rep. Quimby/Skinner moved to adopt the line items of Interest on Temporary Loan, Interest on Bonds and Notes and Payment on Bonds and Notes, as per the Executive Committee's recommendations, as noted above. Motion passed.

Cooperative Extension Service: \$194,638. Rep. Parr/Woodman moved to accept the Executive Committee's recommendations, and adopt the figure of \$194,638. Motion adopted. Legal Fees: \$3,000, - Rep. Quimby/Stimmell moved to adopt the Executive Committee's recommendations in the amount of \$3,000 for Legal Fees. Motion adopted. Revenue Sharing ads: \$500.00 - Rep. Quimby/Tavitian moved adoption of \$500.00, as per the Executive Committee's recommendations. Motion voted affirmatively. NHACO Dues - Corr. Coord.: \$5,025. - Rep. Quimby/Woodman moved adoption of \$5,025. Motion passed. Sewer Study: \$22,000. Rep. Quimby/-Flanagan moved adoption of \$22,000. for the Sewer Study. Motion adopted. A motion was then made by Rep. Quimby/Parr to adopt a budget

deficit of \$2,822. (net budget deficit). Motion adopted. Encumbered Funds: \$142,877. - Rep. Quimby/Parr moved adoption of \$142,877. for Encumbered Funds. Motion voted affirmatively.

At this time, Rep. Newell spoke to the Revenue Sharing Sub-Committee report. He noted that the following was suggested/voted upon by the sub-committee and presented to the Executive Committee for their review: Rockingham Nursing Home: \$31,360.; Rockingham County Maintenance: \$53,750.; Rockingham County Farm: \$30,200.; Rockingham County Building Telephone: \$50,000.; Superior Court: \$12,500.; Registry of Deeds: \$3,272.; Dispatch/Radio: \$25,000.; Rockingham County Sheriff's Department: \$20,000.; County Attorney: \$7,000.; for a total of \$233,082. for proposed Revenue Sharing items. At this time, Rep. Woods spoke against the 2nd terminal for the County Attorney's Office under Revenue Sharing. Rep. Quimby/Newell moved to accept the Executive Committee's recommendations for Revenue Sharing items, as presented by Rep. Newell, Chairman of the Revenue Sharing Sub-Committee. Discussion ensued whereby Rep. Woods/Espinola moved to delete \$7,000. from the total proposed figure, to delete the word processor from the County Attorney's Office from Revenue Sharing (second terminal). Rep. Cotton spoke in favor on the amendment. Reps. T. Gage and Scamman spoke against the amendment. Rep. Stimmell/Benton motioned to cease discussion. A call to limit debate was recorded affirmatively. A voice vote on the amendment failed. The vote on the original motion, by voice vote was recorded approved. At this time, Rep. Woodman/Quimby moved that \$79,463., which is the remainder of Revenue Sharing funds available be applied to the Rockingham County Sheriff's Department budget, thus reducing that budget by \$79,463., thus reducing the amount to be raised by taxes in that same amount. The vote on the motion was recorded as an affirmative vote. Discussion followed regarding items which were categorized as Maintenance Specials (not from revenue sharing). It was noted that they total \$116,146. He noted that they were all "contract" items, which were proposed from Revenue Sharing funding, but could not be done with those monies due to the Federal Davis Bacon Act. A motion was then made by Rep. Quimby/T. Gage to accept the figure of \$116,146. for Maintenance Department specials (not under revenue sharing), as recommended by the Executive Committee. Motion adopted.

A motion was then made by Rep. Quimby/Parr to adopt the amount of \$15,959,782. as the total amount of expenditures for 1982 for Rockingham County. Motion adopted. The Estimated Receipts were reviewed, with Rep. Quimby/Skinner moving to accept the Executive Committee's

recommendations, of \$8,381,910. for Estimated Receipts for 1982. Motion adopted. Discussion followed regarding the amount to be raised by taxes for 1982. A motion was then made by Rep. Quimby/Parr to raise and appropriate the sum of \$7,577,872. for 1982. Motion adopted.

At this time, Rep. Blanchette spoke to the overall feeling of the Delegation of being very grateful to the Board of County Commissioners Office for all their hard work for putting the budget together, and special thanks to Mr. William F. Sturtevant, Administrator of the Rockingham Nursing Home.

There being no further business to come before the meeting, the Chairman instructed the Clerk to call the roll. The above representatives (at the beginning of the meeting) answered the roll. The meeting was then adjourned on a motion made by Rep. Quimby/Parr at 4:35 P.M.

Respectfully submitted,  
Representative Annie Mae Schwaner  
Clerk, Rockingham County Delegation



Executive Committee  
Rockingham Nursing Home  
Brentwood, New Hampshire  
April 30, 1982

The Executive Committee of the Rockingham County Delegation met this date in the Commissioners Conference Room of the Rockingham Nursing Home in Brentwood, New Hampshire. In attendance were the following: Honorable Representatives: Benton, Blake, Blanchette, Boucher, Gage B., Krasker, Lockhart, LoFranco, Parr, Pevear, Quimby, Schmidtchen, Schwaner, Stimmell, Tavitian. Other Honorable Representatives: Appel, Chairman, Commissioners Sub-Committee; Newell, Chairman, Revenue Sharing Sub-Committee; Rogers, Chairman, Rockingham Nursing Home Sub-Committee; Cote, Chairman, Rockingham County Sheriff's Department/Jail/House of Correction Sub-Committee; Flanagan, Chairman, Special Budget Request Sub-Committee. Others: Commissioner John C. Driscoll, Chairman, Board of Rockingham County Commissioners; Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Commissioner Ernest P. Barka, Clerk, Board of Rockingham County Commissioners; Mr. William F. Sturtevant, Administrator, Rockingham Nursing Home; Mr. Basilio Diaz, Supervisor of the Rockingham County Maintenance Department and Mrs. Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners.

The meeting commenced at 9:30 A.M. with Chairman Quimby opening the meeting, stating that the purpose of the meeting was to review the first quarter budget report as presented by the Commissioners.

At this point in the meeting, Rep. Appel yielded to Rep. LoFranco, Liaison member to the Commissioners Sub-Committee who reported regarding the *Commissioners Department*. Rep. LoFranco reported that the entire first quarterly budget report was reviewed by the committee, noting that Blue Cross/Blue Shield was up, but that the Commissioners are looking into other types of less costly insurance. He stated that Worker's Compensation and Unemployment Compensation Insurance was also reviewed. Postage and office expenses were noted as being up, with the explanation that supplies and postage has to be purchased at the beginning of the year, but would level off. A motion was made by Rep. Lockhart, duly seconded by Rep. Krasker to accept the Commissioners Sub-Committee report at 24%. This motion was so voted unanimously in the affirmative.

A brief report was given on the *Treasurer's budget* whereby Rep. Blanchet-

te/Kane moved to accept the Treasurer's Department budget for the first quarter at 20%. Motion so voted unanimously in the affirmative. Discussion followed regarding the *Auditors budget*. Rep. Stimmell/Blanchette moved to accept the auditors portion of the budget at 23%. Motion so voted unanimously in the affirmative. *County Attorney/Medical Examiner*—Rep. Benton reported regarding the new additions to the staff for the County Attorney's Office as well as the new computer terminal. He explained that all is working out very well. Rep. Krasker stated that she reviewed the additional terminal and was in agreement with Rep. Benton. Rep. Benton/Schmidtchen moved to accept both reports. Motion accepted unanimously in the affirmative. *Registry of Deeds*—Rep. Blake reported regarding the expenses and other items concerning the Registry of Deeds budget. Discussion followed whereby Rep. Blanchette/Tavitian moved to accept this report. Motion voted unanimously in the affirmative.

*Registry of Probate/Probate Court*—Rep. Warburton reported that there were three (3) areas which were over the twenty-five percentile, but stated that they were not a serious problem because it would level off. Rep. Warburton reviewed attorneys fees and payments to attorneys. Rep. Tavitian/Schwaner moved to accept the report of the Registry of Probate/Probate Court Sub-Committee. Motion accepted in the affirmative. *Sheriff's Department*—Rep. Cote reported that this budget is within the twenty-five percentile. She explained that salaries for deputy sheriff's were over, but that a more accurate figure would be available in June or July, further noting that she is looking towards the end of June to see how the department is functioning. Rep. Blanchette asked if a revised budget has been done, and whether or not it could be available to Executive Committee members at their next meeting. Rep. Blanchette made reference to a newspaper article regarding the cut backs of deputies in the Rockingham County Sheriff's Department because of attrition. Chief Deputy Alvin Bissell spoke to the elimination of staff within the department (deputy sheriff's). He spoke to the fact that the department is operating in line with the budget, but as per the February 20th vote on the budget, no measures were taken as far as voting on expenditures incurred by a full staff on board from January 1, 1981 up until the February 20th vote. He explained that any overage which might occur would be due to this factor. Discussion followed whereby Rep. Tavitian/Krasker moved to accept the report on the Sheriff's Department/Jail/House of Correction Sub-Committee. This motion was so voted unanimously in the affirmative.

*Maintenance Department*—Rep. Kane spoke regarding the Maintenance Department. He explained the fact that there could very well be a reduction

in fuel costs, also noting electrical cost increases were up. Rep. Parr/Schmidtchen moved to accept this report. Motion accepted unanimously in the affirmative. *Direct Relief/Old Age Assistance/Board & Care Children*—Rep. Butler reported regarding these three items. She stated that Direct Relief was at 17%, Old Age Assistance at 25% and Board & Care of Children at 22%, noting that all three are within budget. Rep. Benton questioned if Rockingham County is doing anything in regards to reducing costs on child placements. Commissioner Wilson reported regarding the implementation of a mediation program that serves nine (9) towns in Rockingham County, which helps out a great deal with the problem of child placement. She stated that, as a result of the mediation program, Exeter did not place one (1) child last year, but utilized mediation instead. Rep. Benton spoke highly of Exeter's Mediation Program, stating it was his desire to get the Town of Chester involved. Commissioner Wilson stated that the county can probably hold the line on public assistance, as long as the State doesn't cut back on their level. A motion was then made by Rep. Parr/Blanchette to accept the reports given by Rep. Butler. Motion accepted unanimously in the affirmative.

*Superior Court* — Rep. Krasker reported in the absence of the Subcommittee Chairman, Rep. Wolfsen. She stated that, after meeting with Mr. Unwar Samaha, Clerk, Rockingham County Superior Court, he feels confident that he can stay within budget in all areas other than State vs payroll, which will be over. Rep. Parr/Blanchette moved to accept this report as presented. Motion so voted unanimously in the affirmative. *Insurance—Liability & Fire Insurance*—Commissioner Driscoll reported that the cost for the year was up. He noted that Worker's Compensation bills run from December 1 through November, noting that last year's bill included salary increases for 1982, further noting that last year's bill was somewhat higher. He explained that the county doesn't have true budget figures for billing, only estimates. Commissioner Driscoll also explained that six (6) bids were sent out for insurance. Of the six (6), four (4) did not respond. St. Pauls and New Hampshire Group Insurance responded. He stated that the same bidding procedure will be done for Worker's Compensation Insurance. Rep. Blanchette spoke to the possibility of having a company come in and do an analysis of insurance policies for Rockingham County in an effort to save money for the county. Rep. Pevear asked if it could be possible to get the feeling of Executive Committee members if they felt the Commissioners followed the instructions of the Executive Committee in putting the insurance out to bid. Reps. Boucher and Kane felt they could not vote on that issue, due to the fact of having no knowledge of the situation. Rep. Schwaner spoke to the honest efforts made by the Board of Commission-



ers. Rep. Quimby spoke regarding the possibility of appointing a committee to look into insurance, or drop the subject. Motion accepted. Rep. Quimby appointed Rep. Pevear as Chairman with Reps. Schmidtchen and Blanchette to look into the insurance process and make recommendations at a later date.

*Human Services*—Rep. Flanagan reported that all human service agencies are in good shape with the exception of the Portsmouth Rehabilitation Center. She explained that this agency was looking for their quarterly draw down, but because they misinformed the Commissioners Office as to when their budget year was, according to the financial agreement, money could not be made available until May. She asked for a direction from the Executive Committee in regards to this problem. Rep. Lockhart suggested that the Special Budget Request Committee check into the services the Portsmouth Rehabilitation Center said they would provide to the County, to see if they will continue with these services. He felt that if the Portsmouth Rehabilitation Center would continue these services, funding should be made available. If not, actions should be taken to discontinue funding. Mr. William F. Sturtevant, Administrator, Rockingham Nursing Home stated that the Board of Directors was meeting to see what programs they would be keeping. He stated he would keep the Special Budget Request Sub-Committee informed. Rep. Lockhart offered any assistance he could lend to the situation. Discussion followed whereby Rep. Parr/Boucher moved to accept the report from the Special Budget Request Sub-Committee would be meeting on Friday, May 21, 1982 at 3:00 P.M. in the Office of Representative Richard Lockhart with Ms. Marge Iofolla of the Portsmouth Rehabilitation Center.

*County Home* — Rep. Rogers reported the first quarterly report for the Rockingham Nursing Home. She explained that three (3) heating units, which are used to keep food warm in the Dietary Department had to be replaced. They all failed at once. She also noted that the floor cleaning machine in the Housekeeping Department needed new batteries, which were replaced at \$700.00. She noted that only \$500. was budget for that item. Rep. Rogers also explained that the recent blizzard effected the Rockingham Nursing Home. Many staff members worked many long and hard hours, stressing that they deserved a great deal of thanks. Rep. Rogers also explained that the Rockingham Nursing Home Sub-Committee met with representatives from the Division of Welfare in regards to how nursing home reimbursements are done. She stated that the committee also learned about variable costs and fixed costs, and the formulas used. She also advised that next week is National Nursing Home

Week, noting that a lot of activities are being planned. Rep. Parr/Schmidt-chen moved to accept the Rockingham Nursing Home Sub-Committee report as presented. This motion was so voted unanimously in the affirmative.

*County Jail*—Rep. Cote reported regarding the Jail Sub-Committee. A question was raised regarding security since the last break-out. Commissioner Wilson explained that many more security measures have been taken. Rep. Cote explained that Mr. Tiffany has some small detail work to complete at the Jail/House of Correction. Commissioner Wilson explained that Rockingham County has contracted with other counties for female prisoners. She further explained that the Jailer gives a full detailed report regarding the status of that department every Tuesday, at the Commissioners weekly meetings. Discussion followed regarding a curriculum of activities for prisoners. Commissioner Wilson suggested that the committee look into extra funding for the possible purchase of sewing machines and other items to keep prisoners busy. Rep. Stimmell/Boucher moved to accept the report of the County Jail/House of Correction Sub-Committee. Motion so voted unanimously in the affirmative. Discussion followed regarding the *Conservation District*. Rep. Stimmell moved, duly seconded by Rep. Blanchette to accept the first quarterly report from the Rockingham County Conservation District. Motion voted unanimously in the affirmative. *Rockingham County Farm*—Rep. Stimmell reported that the farm is running well, stating that the farmer recently purchased some new cows. He informed Executive Committee members regarding the plan to lease some land adjacent to Rockingham County land on North road in Brentwood at a total cost of \$500.00. Commissioner Wilson explained that the reason for leasing land was that it is very good pasture land and it also has very good quality hay which will be cut and sold for farm revenue. Commissioner Wilson also noted that the farm property is no under current land use. Discussion followed. Rep. Boucher/Pevear moved to accept the report of the Farm Sub-Committee. Motion accepted unanimously in the affirmative. Discussion then followed whereby Rep. Blanchette moved, duly seconded by Rep. Boucher to accept the first quarterly report of the Rockingham County budget for 1982 as presented. Motion so voted unanimously in the affirmative.

*Revenues*—Commissioner Wilson explained that bills are only being paid once a month. Rep. Boucher reflected that the billing from the State is right on target. Mr. Sturtevant explained that because of the computer at the Rockingham Nursing Home, bills can be sent along to the State that much sooner, to be paid on a more timely basis. Discussion followed whereby

Rep. Boucher/Rep. B. Gage moved to accept the revenue portion of the budget. Motion so voted unanimously in the affirmative. At this point in the meeting, Commissioner Driscoll gave an up-to-date state of the county report. He spoke to the fact that salary adjustments were well received. He further noted the full cooperation from elected officials/departments heads, stating that the county is running very smoothly. He noted that the Rockingham County Personnel Commission is functioning very well and that projects implemented by the Rockingham County Delegation are going along well. Commissioner Driscoll stated that because of the implementation of the new furnaces and insulation, a savings in fuel consumption will be felt. He further reported that the Board of Commissioners have asked Mr. Diaz to look into a new steam line for next years consideration. Commissioner Driscoll spoke to the possibility of solar panel collection provisions at the new jail facility. He reported that Mr. Diaz will get prices for solar paneling to supply enough hot water for the jail facility. Commissioner Driscoll then introduced Senator William S. Bartlett, Jr. to those in attendance, stating that he had met briefly with Senator Bartlett prior to the Executive Committee meeting in regards to domestic legislation, which, he noted, impacts all taxpayers.

Chairman Quimby spoke to his memo of February 22nd, and asked Executive Committee members for their comments and of suggestions. Rep. Benton spoke to the expertise of Executive Committee members as well as all sub-committee members. Chairman Quimby spoke to the Court Study Committee, stating the need for additional court facilities, further emphasizing that this item should be brought before the Rockingham county Delegation at some point in time. Chairman Quimby spoke to the need of a capital improvement schedule or the possibility of one to be appointed. Rep. Kane, Chairman of the Building Committee, stated that his committee would be very interested in this role, further stating that he was not sure if his committee has the right to this sole role since the "life span" of each committee is two years, and elections can change sub-committees. Chairman Quimby stated that the court Study Committee is recommending that the need for additional court space be a top priority consideration of the Building Committee. Rep. Schwaner reflected by stating that long range planning is good, but it was her feeling that she didn't want to alarm the taxpayers in this day of high interest rates, high taxes and inflation. Rep. Krasker stated that long range planning is a good idea, stressing the need for more court facilities space. Rep. Boucher spoke to the utilization of sub-committees, and charging respective committees with their particular charge. Rep. Blanchette stated that the February 22nd memo contained all worthwhile items that could be studied. It was her



suggestion to solicit every member of the Rockingham County Delegation to see if they would be interested in one particular topic. She further suggested that when correspondence is sent out to Delegation members, Delegation members should be given the opportunity to indicate what areas (concerns) they would be interested in. If there is not an adequate response, she suggested that committees be established and charge accordingly. Rep. Blanchette further suggested that the Building committee consider long range building planning, and perhaps any other Delegation member who wished to get involved. It was the suggestion of Rep. B. Gage that the standing committees be utilized as much as possible, before consideration of appointing separate committees. Chairman Quimby spoke to the recommendations set forth, stressing the need to do all with the full cooperation of the Board of Rockingham County Commissioners.

Chairman Quimby reviewed Item #1 of the February 22nd memo with regard to looking into ways to put the Farm on a paying basis—incentive pay for the farmer. Rep. B. Gage spoke to this, stating it was here feeling it was not feasible to put the farmers salary on an incentive pay basis, but did suggest that the prospect of making the farm pay for itself could be done through long range planning. Item #2—Install a county administrator and reduce the functions of the Commissioners as policy makers. it was the feeling of the Executive committee that they were not in favor of this concept. Item #3—Does it make sense to have the county complex split into two geographical locations? It was suggested that the Building Committee could look into this item. Item #4—Involve the more able residents in the nursing home in processing foods from the farm and perhaps simple garden work. Mr. Sturtevant, Administrator of the Rockingham Nursing Home stated that this would be very much against residents rights, and that if residents did work, they would have to be paid minimum wage. Item #5—Would a work release program be beneficial at the jail? Commissioner Wilson spoke to this topic, stating that programs have been instituted already, giving the example that woodworking is now being conducted at the jail by an inmate with a great deal of carpentry experience. She did explain that although programs have been instituted, and more could be done, prisoners at the facility are only there for a short period of time. She stated that more rehabilitative programs could be implemented in the facility such as sewing and a complete carpentry shop for a detailed woodworking program.

Discussion followed in regards to the possibility of separating the Sheriff's Department/Jail Sub-Committee, and making two committees. Chairman Quimby spoke to the possibility of having the newly established Jail

Sub-Committee look into rehabilitation programs at the Jail/House of Correction. Rep. Cote, Chairman of the Sheriff's Department Jail Sub-Committee stated that her committee didn't seem overworked, but if the charge entailed a lot of extra work, the possibility of establishing another committee for the Jail/House of Correction could be in order. Item #6—Is the sub-committee system a good monitoring process or is it just an advocacy system for persuasive department heads? It was suggested that sub-committees should be charged more clearly as to what their task entails. Rep. Pevear stated that better communications between sub-committee should be stressed. Suggestions were offered in regards to the system of the liaison person on each sub-committee functioning as the Chairman of the respective sub-committees. Another suggestion was to appoint Executive Committee members as chairmen of the respective committees.

Discussion followed regarding the possibility of the county collecting taxes twice a year. It was suggested that the Commissioners could propose this to area selectmen for billing purposes twice yearly. The concept, it was stated, could be pursued at a future date.

At this point in the meeting, Rep. Pevear reported regarding the evacuation of the Rockingham Nursing Home and surrounding towns as a result of the Seabrook Nuclear Power Plant. It was noted that Rep. Pevear would act as a liaison person from the Executive Board, to keep the Executive Board informed as to the specifics of the evacuation plan and to convey any plans and ideas to and from the Executive Committee, so that communications are being made. It was noted that she would report back to the Executive Committee.

There being no further business to come before the meeting, Rep. Tavitian/Blanchette moved to adjourn the meeting . This motion was so voted unanimously in the affirmative at 12:45 P.M.

Respectfully submitted,  
Honorable Annie Mae Schwaner, Clerk  
Rockingham County Delegation  
Rockingham County Delegation

Executive Committee Meeting  
August 6, 1982  
Rockingham Nursing Home  
Brentwood, New Hampshire

PURPOSE: Review six month budget revenue and spending by county departments.

PRESENT: Commissioners Driscoll, Wilson and Barka. MEMBERS: Honorable Representatives: Quimby, Boucher, Gage B., Parr, Schwaner, Tavitian, Benton, Blake, Lockhart, Carpenito, Greene, LoFranco, Kane, Stimmell, Pevear, Schmidtchen. DEPARTMENT HEADS: Sturtevant, Diaz, Courtney, Bartlett. COMMITTEE CHAIRMEN: Flanagan, Cote, Sytek, Butler, and members of the press.

The meeting commenced at 9:30 A.M. After a review of the 6 months budget the Executive Board found everything to be satisfactory. The vote to accept the budget was unanimous.

A problem concerning the fees paid to the Medical Examiner was called to the attention of the Board by Rep. Quimby. Rep. Benton stated that he was quite upset over the fact that the county pays more for a viewing than any other county. Mr. Carlson's charges, he pointed out, cost five or six hundred dollars for a viewing. In other counties, the cash averages around \$350.00. Belknap County pays its medical examiner \$700.00 per month regardless of the number of viewings.

Rep. Boucher asked that guidelines be established and Chairman Quimby stated that he would instruct Rep. Scamman to call a meeting of the sub-committee to comply with Rep. Boucher's request.

Rep. Krasker said that Superior Court costs were running high and there was a possibility that their budget could be under budgeted by \$25,000. Rep. Cote pointed out that there may be a problem on salaries in the Sheriff's budget. A report on the jail found it to be operating extremely well.

Commissioner Driscoll said that he was pleased that there has been an increase in the services of chaplains and with the 6 month operations of all departments. Mr. Courtney announced that Patricia Donovan would be working as his Assistant and working towards the establishment of programs for women.



Rep. Butler declared that there are 100 more cases on old age assistance and feels that a close scrutiny will be needed. Farm Manager Bartlett still has a problem with the pig lagoon. Excessive rain has been a major factor in the slow growth of farm crops.

Commissioner Driscoll says that the county now owns its own telephone and that the County Commissioners were able to get the insurance commission to re-classify farm equipment and as a result, they will be receiving a rebate.

Rep. Flanagan's committee finds that there may be a transfer of the Pease Summer Camp activities next year. The children are being taken to the mountains this summer.

Rep. Stimmell read an o.k. report from Rep. Campbell who was absent due to injuries received in an auto accident. Rep. Benton says that the Delegation has received high praise on the word processor as advancing clerical work.

The Commissioners hope to get a federal grant on October 1, 1982 for a program dealing with the growing problem of juvenile suicide. Commissioner Wilson expressed anger and frustration over Governor Hugh Gallen putting a hold on all federal funding for the county's alcoholic programs. The Governor wants to wait for his task force recommendations which could take until 1983 to implement. Mrs. Wilson calls the Governor's actions ridiculous because the county has a viable program in operation reducing the number of alcoholic related deaths to 42%. The program will end October 1st. She urged the board to plead with the Governor to save the program.

Chairman Quimby stated that the newspaper in Derry is doing a series of articles on the County Court system. He expressed a real problem in the delay of appeals.

Rep. Boucher said that he didn't see any improvement in the case load since we appointed a full-time attorney. Rep. Benton pointed to the fact that there were 1182 cases in January and 1466 in June. He asked that a sub-committee look into the problem since the case load is the largest in the state.

The following Representatives, Krasker, Kane, Sytek, Benton, Boucher, were appointed by Chairman Quimby to meet with Judge Dunfey and to

try and determine why there is such a great back log of cases and also to look into the practices of the County Attorney and how much time that he spends in the courtroom.

Rep. Sytek was commended for the work of her committee on the redistricting proposal. she asked that a public hearing be held in the fall. The Board gave unanimous approval to the committee's report.

Rep. Pevear gave a copy of her letter to Governor Gallen concerning insurance coverage in the case of a nuclear accident. It is her feeling that our people are really under protected.

There being no further business to come before the meeting, it was adjourned at 12 noon.

Respectfully submitted,  
Representative Annie Mae Schwaner, Clerk  
Rockingham County Delegation

Executive Committee Meeting  
November 5, 1982

PRESENT: HONORABLE EXECUTIVE COMMITTEE MEMBERS: Parr, B. Gage, Blake, Krasker, Kane, Schmidtchen, Pevear, Blanchette, Quimby, Schwaner, Tavitian, LoFranco, Benton, Stimmell, Greene, Lockhart.

OTHER HONORABLE REPRESENTATIVES: Campbell, Skinner, Rogers, Flanagan, Warburton, Newell.

OTHERS: Commissioner Helen F. Wilson, Vice Chairman, Board of Rockingham County Commissioners; Commissioner Ernest P. Barka, Clerk, Board of Rockingham County Commissioners; William F. Sturtevant, Administrator, Rockingham Nursing Home; Mr. Basilio Diaz, Supervisor of the Rockingham County Maintenance Department; Mr. John D. Courtney, Superintendent of the Rockingham County Jail/House of Correction; Mrs. Mary Kroner of the *Exeter News Letter* and Mrs. Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners.

The meeting commenced at 9:30 A.M. with Chairman Quimby stating that the purpose of the meeting was to review the third quarterly report for receipts and expenditures.

*Commissioners Budget*—Rep. LoFranco reported regarding the meeting of the Commissioners Sub-Committee. He spoke highly in favor of a machine contract for the Commissioners Office. Rep. LoFranco explained that such a contract enables the Commissioners Office to have service on the many machines that are located in that office such as the typewriters, adding machines, bookkeeping machine, etc. A question was raised by Rep. Gage in regards to the high utilization of the dental plan not only by the Commissioners Office, but all other offices as well. Rep. Quimby noted his feelings, stating that he felt that the dental plan might be somewhat abused by county employees. It was the overall feeling of the Executive Committee that they were in acceptance with the Commissioners Department budget, as reported by Rep. LoFranco.

*County Attorney/Medical Examiner Budget* — Rep. Benton reported regarding this budget, explaining that the County Attorney portion of the budget is right on line. Rep. Benton read a directive from Chairman Boucher, Chairman of the Rockingham County Delegation, whereby he instructed committee members to cut their appropriate budgets. Rep. Benton stated that, in accordance with this request, the medical examiners



portion of the budget was cut, and because of those cuts, he explained, it was cut too much. He noted an overrun in the medical examiners portion, further explaining about the expenses of the medical examiners and the services of Doctor Carlson. It was duly noted by Rep. Benton that other medical examiners could be hired, should the two on board with Rockingham County, decide to end their services with Rockingham County.

*Treasurers Budget* — Rep. Lockhart reported regarding this budget, explaining that expenditures are down due to the fact the deputy treasurer's expenses were down some fifteen percent. He explained further that the reason the deputy treasurer expenses were down was due to the fact that her services were not needed as often as before.

*Farm Budget*—Rep. Campbell reported regarding the Farm budget, noting that her committee had met earlier in the A.M. (8:00 A.M.) with the farmer. She noted that the estimated revenues were \$87,000., stating that the revenues to date were down, further noting that it was the hope of the boss farmer to provided the Rockingham Nursing Home with pigs and beef in order to increase the revenue figure before the end of the year. Rep. Campbell stated that the farmer indicated that the Farm had a bad year, stating that the corn crop was down, as was other farms. As a result, more grain will be needed to feed the herd and the hay which was cut will have to be kept, instead of selling it for additional revenues. She also reported that the Farm has fifty (50) more beef on the farm than last year. She also noted that it was the feeling of the farmer that his farm budget will stay somewhat the same for 1983 as it was figured for 1982. Mr. Bartlett stated to the committee that it was his desire to provide the Rockingham Nursing Home with more beef. Rep. Campbell reported that TB is still among the pig herd. She stated that she had spoken with the Department of Agriculture about this pressing problem. She also noted that, through her conversation with the Commissioners, she learned that the meat inspectors vary at the slaughter house, especially when it comes to determining TB in the livestock at the Farm. She explained that different inspectors judge differently and determine differently what can be utilized, and what has to be eliminated, in regards to TB inspections in swine. Commissioner Wilson noted that money could be saved if the pork which has been determined as having TB could be cooked at 170° for 30 minutes and utilized, rather than thrown away. She further explained that swine which has been determined as having TB has to be thrown away. Rep. Campbell explained that the farm currently has 440 pigs and 160 beef critters. Rep. Campbell spoke in length about the TB problem, noting that several factors have been changed. She further explained that the bedding process for the swine has

been changed. Shredded matter instead of saw dust is now being utilized. She noted that it was the feeling of the boss farmer that the location of the pigs in the old barn could have a determining factor with the TB problem. It was his feeling that if these pigs were moved out of the old location, the problem might be eliminated. Rep. Campbell stressed that once you get TB in the herd, it is very difficult to get rid of. Rep. Campbell was requested to further contact Doctor Cilley regarding the problem. Commissioner Wilson explained further that several other sources were contacted regarding the problem and all gave different responses in how to overcome the problem. She went on to state that TB is extremely hard to detect, and once found, the whole animal has to be discarded and not used.

It was the feeling of Rep. Campbell that the farm is serving the purpose it is supposed to. She stated that her committee, as well as herself, is concerned about budgeting money for the farm's utilization. She questioned the value of prisoner labor on the farm, asking what would the prisoners who were sentenced to hard labor do, other than working out on the farm. When questioned about the direction of the Farm, Rep. Campbell explained that, although raising beef and pork is not as money making as other farming operation, it was her feeling that the quality of the beef is better than what the Home could buy wholesale.

With regards to the tractor which was recently leased to the Farm, Rep. Campbell explained that J.F. Brown is no longer in business selling farming machinery. She explained that, although the Rockingham County Farm leased a tractor from J.F. Brown, it will continue to be utilized by the Farm, since Mr. Brown owns the tractor in question. Commissioner Wilson further explained that the tractor is being utilized with the liquid manure spreader to inject fertilizer into the fields at the Rockingham County Farm. She noted that the lagoon has been creating a lot of problems, especially odor problems, with complaints coming from residents who live along North Road, as well as other resident in the Town of Brentwood who went directly to the Selectmen to voice their complaints about the odor problem. Commissioner Wilson stated that the Commissioners met with the Selectmen regarding this problem. She noted that the current lagoon was built too big, and that plans are underway to construct a smaller lagoon which should, she noted, take care of the problem.

*Registry of Deeds Budget* — Rep. Blake reported about his committee's meeting. He noted that the estimated revenues for the Registry of Deeds is \$373,000. He explained that staffing is down in this department from 18 to 15, noting that salaries will be down as well. Rep. Blake reported that he

was in receipt of a letter from Mrs. Holland in regards to viewing machines which were recently purchased for the Registry of Deeds from a surplus in monies from the salaries account. The letter stated that the Commissioners gave their approval to this purchase, since monies were available in the budget for this item. Rep. Gage expressed her anger with respect to department heads who spend money out of their budget for items which have not been budgeted for, even though there is money available in their particular budget. Rep. Blake explained that this was done because of a cut back in personnel, thereby decreasing the total amount budgeted for salaries for the entire year, which would leave money available in that budget. Rep. Gage stated that this particular item which was purchased was originally a revenue sharing item, which was eliminated by the Revenue Sharing Sub-Committee when they met to disperse revenue sharing monies to various departments.

*Registry of Probate/Probate Court Budget*—Rep. Warburton reviewed in detail, the over-expenditures of the Probate Office for the third quarterly portion of the budget. He explained that although the third quarter would be over, noting that some bills have been submitted before the end of the quarter, they will be paid out of the fourth quarter of the budget process. He noted that approval was given for the purchase of a new typewriter. He also noted that a replacement was necessary for Judge Murphy. He noted also that the telephone account is completely expended, with the possibility of an overrun in this particular area.

Rep. Warburton further noted that the maintenance on the copy machine and other pieces of machinery for the Registry of Probate has all been approved, and will be paid out of the fourth quarter. With regards to the *Probate Court*—Rep. Warburton stated that one fourth of that account was spent. He further noted that some bills have been submitted before the end of the quarter, and will be paid out of the fourth quarter.

Rep. Warburton also spoke about his review of the postage meter matter which he was asked to look into. He explained that he met with a representative of Pitney Bowes regarding postage meter machines and learned that companies or businesses buy the machine, but the meter has to be on a rental basis. It was Rep. Warburton's feeling that if it was the desire of the Executive Committee Chairman to look into the postage meter utilization further, it was his feeling that a committee would be needed to study this topic in length and make some solid determinations.

*Sheriff's Department Budget*—It was noted that the committee did not



meet. Rep. Quimby stated that this budget was within its boundaries. He questioned how this could be done due to the fact that four (4) deputies were not “laid off” within this department, as was the instructions of the Delegation. Rep. Benton asked how many deputies were on board presently. Rep. Quimby answered by stating that the numbers are the same, none were gone. Commissioner Wilson stated that some deputy sheriff positions were eliminated from this budget (salaries).

*Maintenance Department Budget*—Rep. Kane reported that road maintenance was up in this budget, due to the fact that more road repairs were needed. He explained that, as a result of the recent installation of the energy management system at the Rockingham County Administration and Justice Building, a savings would be felt in fuel and electricity. He noted several other reasons for the savings, such as new insulation in areas which needed insulating badly as well as the boiler plant. Rep. Kane was asked to look into line items 19, 20 and 21 for possible elimination.

*Superior Court Budget*—Rep. Krasker reported regarding this budget, noting that the jury payroll and masters fees are on line. She explained that State vs line item is over about \$35,000., and that the steno account is over. She further noted that court expenses will be over. Rep. Krasker stated that, although there are some areas where the Superior Court budget will be over, the state does reimburse in these areas. Rep. Greene questioned if the State of New Hampshire will have enough money in the budget to reimburse these areas of the Superior Court budget. Rep. Tavitian inquired about the new space requirements in the Court House, and how effective it is. Rep. Krasker stated that the space which was occupied by the Commissioners, is now being utilized specifically by the Superior Court for domestic relations. She also noted that the Superior Court is utilizing the Probate Court. She also noted that the Portsmouth Court House is not being utilized by the Superior Court for caseload. Rep. Gage spoke to the recent law which was passed, which mandated that Superior Courts must stay within their budget. Rep. Kane noted that although this law is passed and that it was a useful tool in trying to get the Superior Court to stay within their budget, a supplemental budget could be in order, if necessary.

*Public Assistance Budget*—Rep. Benton read a report written by Rep. Butler, Chairman of the Public Assistance Sub-Committee regarding these three line items within the budget. It was noted that these budgets are in line, and doing well.

*Special Budget Request Budgets*—Rep. Flanagan reported that the specials in the 1982 budgets were in line with the third quarter. She also noted that there are so many new avenues for money availability to agencies for 1983, and that these avenues were being sought so that not all the funding will have to come from the Rockingham County portion of the budget.

*Rockingham Nursing Home Budget*—Rep. Rogers reported regarding her sub-committee meeting. She stated that the Home is right in line with third quarter expenses in most areas. The other areas in question are under budget and doing very well.

*Jail/House of Correction Budget*—Rep. Quimby noted that this department is doing a fine job of staying within their budget. Mr. John Courtney, Superintendent of the Rockingham County Jail/House of Correction stated that the Jail/House of Correction currently meets the one (1) year American Medical Association creditation. He stated that his department is going ahead for the two (2) year creditation, stressing that three (3) small areas need to be covered to receive this 2 year credit. Mr. Courtney noted that there has been a heavy influx in the Jail/House of Correction with the number of prisoners sentenced and housed. He stated that currently, the facility is housing 23 females, the highest number ever housed in that facility. He noted that the Jail is at capacity. Mr. Courtney explained that due to the fact that sentencing of prisoners is getting longer, the Jail is almost always filled up. He also noted that judges are now sending prisoners to houses of correction, rather than other types of sentencing. Mr. Courtney noted the recent increase in fees for prisoners from other counties in the Rockingham County Jail/House of Correction. Commissioner Wilson also spoke to the fact that judges are now sentencing juveniles in the facility, which creates a lot of additional staffing problems. She explained that the juveniles cannot be co-mingled with the other prisoners, and have to be kept in a solitary type of confinement. It was hers and Mr. Courtney's feeling that judges should be aware of the problems that this creates. It was also suggested by Mr. Courtney that judges who do sentencing, should be invited to view the Rockingham County Jail/House of Correction facility so that they can see first hand the types of problems it creates for juvenile placement within the facility.

Rep. Gage noted her concerns with the overcrowding in the facility. It was her feeling that prisoners from Rockingham County should be given first priority in the facility, and that other prisoners from other counties or federal prisoners be given a second priority. She stated that priority for Rockingham County prisoners is more important than the revenues

received from other counties or from federal prisoners. Commissioner Wilson suggested the possibility of double bunking prisoners, if the need be. Mr. Courtney stated his objections to this, stating that riots have been created as a result of overcrowding in other jail/house of correction facilities.

Mr. Courtney explained that the prisoners who go out and work on the farm are those who have been sentenced to hard labor. He felt that the farm is a very useful tool for prisoners (sentencing aspect) as well as the fact that it is additional help for the boss farmer. He added that when prisoners are out working on the farm during the day, it frees up more space within the facility. Rep. Quimby added that it might be helpful to also inform the judges of the overcrowding situation within the facility. He mentioned the new law which will go into effect in December regarding DWI second offenders. He stated that, as a result of this new law, jail and house of correction facilities will probably be much more crowded.

*Cooperative Extension Service Budget*—Rep. Greene reported that this sub-committee did not meet.

A question was raised in regards to a special within the 1982 budget for the tower for the Rockingham County Sheriff's Department for communication purposes. Commissioner Wilson explained that all the materials are in, although the work has not been done as of yet.

Rep. Newell reported briefly on revenue sharing items within the 1982 budget. He reported that all items are right on line. At this time, Rep. Gage spoke to her concerns once again regarding monies that are spent from budgets that are not budgeted items. It was her suggestion that the Executive Committee pass a resolution that a freeze be placed on all department expenses. Rep. Gage was reminded that it is the responsibility of the Commissioners to approve or disapprove of expenses. Rep. Gage was also informed that department heads/elected officials are responsible for their respective budgets, and so long as the bottom line of each budget is not overexpended, the law has not been broken. Discussion followed whereby Rep. Gage stated that it was her intention to make a motion to the effect that no further capital improvements which are unbudgeted will be authorized by the Commissioners. More discussion followed regarding clarification of the intended motion. Rep. Gage/Blake moved to ask the Board of Rockingham County Commissioners not to approve department expenditures which are unbudgeted capital expenses, further stating that the Commissioners report back to the Executive Committee on these



requests. Discussion followed the motion, with Rep. Greene speaking to the law on budgets. She stated that, so long as the bottom line is not overspent, it is within the jurisdiction of the department head/elected official and the Commissioners, with their permission to expend monies on unbudgeted items. She also noted that the Commissioners do approve and does have the authority to review and approve or disapprove capital expenses which are unbudgeted.

More discussion followed with Rep. Lockhart stating that it was his feeling that the motion made by Rep. Gage was not necessary. He stated that it is up to the judgement of the Commissioners regarding approval or disapproval of unbudgeted capital expenses within department budgets, and spoke highly against the motion. Rep. Parr also spoke in regards to the motion and the way the law reads, stating that it is a courtesy of the Commissioners to bring these items before the Executive committee, but that it is within their jurisdiction, not the Executive Committee. Rep. Blanchette moved the question, duly seconded. The motion to limit debate was approved. The Clerk was instructed to read the motion, stating the following: That the Commissioners be asked not to approve any unbudgeted capital expenses requested by departments. The vote, by voice, was accepted as a positive vote. The Clerk was instructed to write a letter to the commissioners regarding this motion/vote.

Rep. Quimby then spoke to the recent appointment of the DWI Subcommittee and their report. Rep. Krasker, a member of the committee reported regarding their committee meetings and findings. She explained that the committee studied the backlog of DWI charges in Rockingham County, had met with County Attorney Carleton Eldredge and Mr. Unwar J. Samaha, Clerk of the Rockingham County Superior Court. The conclusions drawn up by the committee, she stated as follows: That there is a backlog of cases, inclusive of DWI, civil and criminal. The total, she stated, was 839 of which 67 are first time DWI offenses and 106 as being second offense DWI charges.

She also noted that 161 cases have been assigned to trial since January 1, 1982, noting that DWI cases are scheduled as a lessor priority. She stated that the committee reviewed the process and priority of scheduling cases at the Superior Court level. She also noted that since August 1, 1982, the practices for scheduling DWI cases were modified. Rep. krasker noted that beginning December 1, 1982, 28 trials have been scheduled for DWI offenses. She noted that, after talking with Mr. Samaha, she learned that many of those will be scheduled out of court. In the committees conversa-

tions with Mr. Samaha and the County Attorney, Mr. Carleton Eldredge, the committee learned of the lack of court space in the Rockingham County Administration and Justice Building. Discussion followed regarding the possibility of night scheduling of court cases, so that the backlog could be lessened. Rep. Quimby spoke to the fact that space requirements are stifled. He stated that, with night scheduling would bring the problems of financial problems and additional staffing. At this point in the meeting, Rep. Kane spoke to his feelings that the committee should stick to the original intent of the charge of the committee. He stated that other elaborations of space requirements has nothing to do with the charge of the committee, further stating that that is a charge of another committee. More discussion followed regarding night scheduling of the court. Rep. Benton stated that is was his feeling that night scheduling had a lot of merit and should be looked into. Rep. Krasker stated that Mr. Samaha is not in favor of night scheduling, stating that if it were to happen, more staffing would be needed. Rep. Greene/Gage moved to accept the report given by the DWI Sub-Committee. Motion voted unanimously in the affirmative.

Discussion followed whereby Rep. Tavitian/Schmidtchen moved to accept the revenues and expenditures for the third quarter, as presented. Motion so voted unanimously in the affirmative.

Rep. Pevear then reported regarding the Insurance Sub-Committee. She stated that she, Rep. Balnchette and Schmidtchen reviewed the insurances of the county. After a complete review of the process of obtaining insurance coverage for Rockingham County currently in practice, it was the recommendation of the Insurance Sub-Committee to continue their study, since it is a very detailed subject. Rep. Pevear further suggested that insurance policies should only be taken for a one year period, so that a complete analysis can be done with the possibility of hiring a consultant to review the current situation for possible additional savings. Rep. Blanchette stated that she too felt that insurance policies should only be obtained for a one year period of time, so that insurance policies and monies for such could be looked into in length, and to also eliminate any road blocks which might occur. Rep. Quimby spoke to the possibility of persuing this further, with the possibility of an outside consultant coming in, and looking over the current practices. Rep. Schmidtchen stated that a number of people advised the committee that expert advice is needed to look into the complete situation.

Discussion followed as to when new elections would be done among representatives of the general court (nominations for the Executive Committee).

Rep. Skinner then spoke to the fact that she was recently contacted regarding elected official salaries, and spoke to the New Hampshire State Status (28C). Rep. Quimby stated that he was also contacted regarding this topic, and referred the inquiry to the Chairman of the Salary Sub-Committee. Rep. Skinner stated that the law is very clear, and that elected official salaries come every bi-ennium, when they are reviewed by the Delegation. It was the recommendation of Rep. Skinner that the Salary Sub-Committee deal only with salaries of employees and not those of elected officials. Rep. Blanchette stated that it was her feeling that the proceedings with employees salaries is just as complex as elected official salaries. It was the feeling of Rep. Skinner that county employees and elected official salaries are two different subjects, and should be handled that way. Rep. Kane noted his agreement with Rep. Skinner, stating that there is a need for two committees, one for the review of employee salaries and one for the review of elected official salaries.

Rep. Quimby then asked those present about the sub-committee system, and whether or not it is working out well. Rep. LoFranco suggested that the Chairman of the sub-committees make their report to the Executive Committee, rather than the liaison person. He stated that, by doing this, it would make the Chairman of the committee more accountable. It was the recommendation of Rep. Greene that, since some of the items within the budget are fixed items, it is not necessary to have a sub-committee for these items. Rep. Krasker noted the value of sub-committees, but stated that it was her feeling that there should be a time limit as to how long a representative serves on a particular committee.

At this time in the meeting, Rep. Quimby, Chairman of the Executive Committee, noted his thanks to all sub-committee members for their hard work. He also thanked Rep. Blanchette, Vice Chairman of the Executive Committee, the Board of Rockingham County Commissioners, Carrolle Hueter, Secretary to the Commissioners and Rep. Annie Mae Schwaner for their hard work and cooperation in working hand in hand with the Executive Committee.

Rep. Schwaner asked that Executive Committee members thank Rep. Quimby, Chairman of the Executive Committee, for his efforts in 1982 and his hard work. Rep. Parr reiterated this feeling.

At this time in the meeting, a round of applause was given to Rep. Quimby, Chairman of the Executive Committee.



There being no further business to come before the meeting, Rep. Schmidtchen/LoFranco moved to adjourn the meeting. This motion was so voted unanimously in the affirmative at 12:17 P.M.

Respectfully submitted,  
Honorable Annie Mae Schwaner, Clerk  
Rockingham County Delegation.

Rockingham County Delegation  
Rockingham Nursing Home  
Brentwood, New Hampshire  
December 3, 1982

PRESENT: HONORABLE REPRESENTATIVES: Malcom, Parr, Pevear, Walker, Longworth, Woodward, Scamman, Splaine, Waldron, Blanchard, Connors, MacDonald, Stimmell, Sherburne, King, Benton, Flanders, Gregorio, Sloan, Warburton, Schwaner, Tavitian, Ames, Flanders, Palumbo, Butler, Blanchette, Popov, Blaisdell, Gage T., Kane, Kozacka, Keenan, Moore, Rosencrantz, Cressy, Bangs, Burdick, Katsakiores, Lovejoy, Newell, Quimby, Flanagan, Ellyson, Belanger, Joslyn, Sytek, Mace, Skinner, Mason, Boucher, Day, Schmidtchen, Sochalski, Webster.

The meeting commenced at 9:40 A.M. with an opening prayer directed by Rep. Calvin Warburton. The Pledge of Allegiance was led by Rep. Ednapearl F. Parr. The roll call was then read by the Clerk, Rep. Annie Mae Schwaner. The above named representatives responded to the call of the roll.

It was noted that the purpose of the meeting was to elect a Chairman, Vice Chairman and Clerk to the Rockingham County Delegation. Rep. Quimby then moved, duly seconded by Rep. Skinner to nominate Rep. Ednapearl F. Parr as the Chairman of the Rockingham County Delegation. Rep. Quimby spoke to his nomination, stating all the excellent qualifications Rep. Parr has, her abilities and her memberships in various committees. Rep. Skinner also spoke in favor of the nomination, as well as Rep. Schmidtchen. There being no discussion, Rep. Sytek moved, duly seconded by Rep. Schmidtchen to close the nominations for Chairman, and that the Clerk be instructed to cast one (1) ballot for the nominee. A call for a vote was recorded as unanimous in the affirmative.

Rep. Kane then moved, duly seconded by Rep. Schwaner that Rep. Richardson D. Benton be nominated for the position of Vice Chairman of the Rockingham County Delegation. Rep. Kane spoke highly in favor of his nomination, speaking to the accomplishments of Rep. Benton. Rep. Schwaner also spoke in favor of the nomination of Rep. Benton. Rep. Warburton then moved, duly seconded by Rep. Kane that the nominations for Vice Chairman of the Rockingham County Delegation be closed and that the Clerk be instructed to cast one (1) ballot for the nominee. There being no discussion, a call for the vote was recorded as unanimous in the affirmative.

Rep. Flanagan then moved, duly seconded by Rep. Tavitian that Rep. Annie Mae Schwaner be nominated for the position of Clerk of the Rockingham County Delegation. Rep. Benton spoke highly of Rep. Schwaner and her qualifications, as did Rep. Ellyson and Rep. Tavitian. Rep. Sytek then moved, duly seconded by Rep. Day that the nominations for Clerk of the Rockingham County Delegation be closed and that the Clerk be instructed to cast one (1) ballot for the nominee. There being no discussion, the vote was recorded as unanimous in the affirmative.

At this time, Rep. William P. Boucher, past Chairman of the Delegation, thanked all the representatives for their cooperation and support over the last two year period. Rep. Pevear was recognized by the Chair and she spoke very highly of the job well done by outgoing Chairman Boucher.

Rep. Parr, newly elected Chairman of the Rockingham County Delegation, thanked everyone for their vote and stated that she would carry out her role as Chairman, assuring fairness in her actions in the committee selections. She informed those present that the Executive Board would be comprised of 11 republicans and 4 democrats. She then asked for the consensus as to whether or not the Delegation wished to use Mason's Rule of Order or Robert's Rules of Order. Chairman Parr explained that she intended to run formal meetings. Discussion followed whereby Rep. Flanagan moved, duly seconded by Rep. Warburton that the Rockingham County Delegation follow Mason's Rules of Order. Rep. Skinner spoke to this motion, adding that it was her feeling that the general public is not familiar with Mason's Rules of Order. There being no further discussion, a call for the vote on the motion was voted in the affirmative.

At this point in the meeting, Vice Chairman Benton joined Chairman Parr at the front of the meeting. The Nominating Committee to select Executive Committee Members was noted as follows: Rep. William P. Boucher, Chairman; Rep. Frank Kozacka and Rep. W. Douglas Scamman.

Chairman Parr reviewed the various committees and asked those in attendance what their particular preference was. She stated that the full Rockingham County Delegation would meet again on December 13, 1982 at 9:30 A.M. in the Hilton Auditorium of the Rockingham Nursing Home in Brentwood, New Hampshire for the purpose of electing members to the Executive Board. She also noted that the Executive Board, once chosen, would meet on December 17, 1982 at 9:30 A.M. in the Commissioners Conference Room of the Rockingham Nursing Home in Brentwood New Hampshire for the purpose of giving the Rockingham County Treasurer



the authority to borrow money in anticipation of taxes, as well as the election of a Chairman of the Executive Board.

She informed Delegation members that she preferred that no meetings of any type be held between December 18, 1982 and January 3, 1983 because of the holiday season. She stated that in the past, meetings were held, which creates inconveniences for committee members and others who have to be in attendance.

A brief announcement was made regarding a Citizens Information Breakfast to be held December 17, 1982 at 8:30 A.M. at the Ray-Fre Senior Citizen Center.

There being no further business to come before the meeting, Rep. Tavitian moved, duly seconded by Rep. Schwaner to adjourn the meeting. This motion was so voted unanimously in the affirmative at 10:30 A.M.

Respectfully Submitted,  
Honorable Annie Mae Schwaner, Clerk  
Rockingham County Delegation

Rockingham County Delegation  
Rockingham Nursing Home  
Brentwood, New Hampshire  
December 13, 1982

PRESENT: HONORABLE REPRESENTATIVES: Malcolm, Parr, Pevear, Longworth, Woodward, Romoli, McLane, Krasker, Splaine, Waldron, Connors, LoFranco, MacDonald, Sherburne, King, Benton, Flanderss, Gregorio, Blake, Case, Sloan, Warburton, Schwaner, Simon, Tavitian, Ames, Flanders J., Palumbo, Butler, Popov, Blaisdell, Gage T., Kane, Kozacka, Keenan, Rosencrantz, Cressy, Beliveau, Burdick, Katsakiores, Kelley, Newell, Quimby, Flanagan, Ellyson, Carpenito, Gage B., Leslie, Nagel, Wood, Mace, Skinner, Mason, Boucher, Schmidtchen.

PURPOSE: The election of Executive Committee Members

Chairman Parr presided. Rep. Boucher, Chairman of the Nominating Committee, read the slate of members:

DISTRICT 1

Roberta C. Pevear	Douglas R. Woodward
Merino Romoli	Joseph MacDonald
Jack LoFranco	

DISTRICT 11

Thomas Gage	William Gregorio
Vincent Palumbo	Gertrude Butler
Patti Blanchette	

DISTRICT 111

William Boucher	Beverly Gage
Patricia Skinner	Anne Leslie

Chairman Parr appointed all Delegation members to serve on sub-committees.

Rep. Benton and Romoli moved the adoption of the slate as read. The Delegation adopted the slate. There were no nominations from the floor. Rep. Sytek discussed districts since a great imbalance exists in violation of the one man vote principle. Rep. Boucher and Krasker moved that the Delegation adopt the proposal as presented by Rep. Sytek for a bill to be introduced in the Legislature. After a standing vote there were 32 yeas and 23 nays. The motion was adopted. Immediately following the Delegation

meeting, the Executive Board met and duly elected the following officers - Conrad Quimby - Chairman - Patricia M. Skinner - Vice Chairman and Annie Mae Schwaner - Clerk.

Chairman Quimby stated that he would re-activate a committee on insurance to check on bids for County insurance and another on the needs of the Court House. He expressed his concerns on the back log of DWI cases and why in Rockingham County it took so long for a second offense appeal. He asked members to let him know of things of particular interest. He urged all sub-committee members not to allow themselves to be influenced against their better judgement.

There will be a meeting of the newly elected Executive Committee on Friday, December 17, 1982 at 9:30 A.M. in the Commissioners Conference Room of the Rockingham Nursing Home for the purpose to authorize the County Treasurer to borrow funds necessary to operate the county during the next calendar year.

Board adjourned at 10:50 A.M. .

Respectfully submitted,

Annie Mae Schwaner, Clerk  
Rockingham County Delegation



## COMMISSIONERS REPORT

In conformance with law, the Commissioners herewith submit their report for 1982:

First and foremost, the Commissioners are pleased to announce that at the close of the year, the County had a net budget and revenue surplus of \$559,149. In 1982 the County completed energy conservation measures which left a surplus in the fuel account in excess of \$120,000.

The County received a Federal Grant for an energy audit of the County properties in Brentwood and Exeter. With the Commissioners implementation of the recommendations, these dollar savings were realized. The number of gallons of fuel conserved at the Brentwood complex has been drastically reduced.

At the County Building in Exeter, an energy management computerized system was installed effecting substantial savings in fuel and electricity costs.

The renovations of the County Building in Exeter were completed, providing additional space for the County Attorney, Register of Deeds, the domestic relations section of the Superior Court and relocating the Register of Probate Office to the main floor. A private interconnect telephone system was installed eliminating the need to rent phones. This same type of installation at the County Home effected a savings in excess of \$7,000.

Rockingham County was one of four Counties nationwide to receive a Technical Assistance Grant from the NACO and U.S. Administration on Aging to study alternative policy options for the elderly. A Board was established to work with Commissioners on this program. It will continue into 1983.

The County project to Reduce the Incidence of Drunk Driving (RIDD) was continued for a second year, covering the area of Strafford County as well. The Governor commended the effectiveness of this activity coordinating with the Sheriff's Department and Troop A of the State Police.

The County Substance Abuse Counselling program continued as well, assisting an increasing number of clients. This counselling is available to the inmates of our Jail/House of Correction and has shown very tangible results. Both this and the RIDD program are funded with State and Federal funds.

Efforts were initiated to have the Jail/House of Correction meet the American Medical Association for corrections. At the facility, the final touches on the building were completed. A new contract to quarter federal inmates at the facility, on a space available basis at the rate of \$50. per inmate day. Other counties were notified that as of the new year, their rate would be \$45. per inmate day.

The Commissioners and the Farm Manager worked to increase the quantity and quality of the beef herd. Substantial progress was made. This will be an ongoing program to provide quality beef for the residents of the County Home and Jail/House of Correction. The County has an adequate supply of pork as well. The farm sells piglets to the general public and full sized pigs on the market — a packing house in Connecticut to enhance farm income.

In closing we would like to extend our thanks and appreciation to our fellow elected officials, our dedicated employees and convention members for their assistance and support in making the County, its programs and services great.

## ROCKINGHAM NURSING HOME

### TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS:

Rockingham Nursing Home continues to provide professional care to residents of Rockingham County.

We are proud to report that our annual survey from the Bureau of Health Facilities was outstanding. We have received many letters from families and our peers throughout the State complimenting the quality of care provided.

Dr. Karl Singer returned to our staff as Medical Director in September following a one year study and service in Israel. Dr. Joel Berman, Acting Medical Director, resigned in July, following his move to Concord, New Hampshire. Dr. Herman Sander retired in October as a staff physician after 20 years of service. Dr. Sander will be missed by both residents and staff.

The Dental Unit was expanded in January, under the direction of Dr. Paul Silver, DMD. Equipment was donated by the Hampton Rotary and Dentists throughout the Seacoast Area. Volunteers continue to provide much needed services to residents of RNH and during 1982 over 6,000 hours were provided.

National Nursing Home Week was celebrated in May and over 350 visitors came through our doors. Among the activities of the week: A Tea and Recognition of Volunteers and Groups; Staff Appreciation Day with a buffet; Staff Recognition Evening with 34 employees receiving awards for years of service; a Mini-Bloodmobile; and Open House for Health Care Workers and the Public.

Physical plant improvements included: Repairing the Blaisdell Building; redecorating the Staff Dining Room; insulating the Mitchell and Underhill Buildings; new windows for the Mitchell Sunporches; and replacement of old storm windows.

In-Service Education continues to be an important role at RNH.

The Seacoast Mental Health Center and Center for Life Management are providing services to residents of the facility as required by the State Division of Mental Health.

Through the efforts of staff, residents, families, and friends of RNH; \$1,426.00 was earned for the Christmas Fund from the publication of a cookbook.

An Employee Assistance Program has been established through the cooperative effort of the Center for Life Management. Supervisory personnel have been trained in the use and referral system of this program.

Goals of 1983 include: The establishment of an Adult Medical Day Care Unit; construction of a greenhouse for the therapeutic services of our residents; refurbishing and repainting of the Underhill Building; continued education for staff; recruitment of qualified personnel; and the maintenance of high quality care for the residents of RNH.

At this time, we wish to extend our personal thanks to the Staff for their dedication and support throughout 1982.

A special word of thanks to Basilo Diaz, Director of Maintenance; John Courtney, Correction Administrator; Robert Bartlett, Farm Manager; Sheriff Charles Vetter, and members of their respective departments for their assistance and cooperation throughout 1982. Through their efforts it was a productive, smooth, and enjoyable year.

Finally, we wish to express our thanks and gratitude to the Board of County Commissioners for their assistance and guidance throughout the year.

Respectfully submitted,  
William F. Sturtevant  
Administrator

Robert G. Noonan  
Assistant Administrator



## ROCKINGHAM NURSING HOME ANNUAL REPORT—MEDICAL DIRECTOR

During 1982 Dr. Bergman served as Medical Director until the end of August and I took over the position of Medical Director on September 1, 1982.

During the four months I have served as Medical Director I have been extremely pleased by the continuing high quality of care provided at Rockingham Nursing Home. I think the Home is a real asset for the inhabitants of Rockingham County and I only wish more people realized the quality of care which is provided here. I think the Nursing Staff is superb showing a great deal of caring and interest in the residents. Mrs. Rohr does an outstanding job as the Geriatric Nurse Practitioner and provides excellent daily surveillance of the health problems of the residents. The Medical Staff in general shows a good level of interest in the residents and provides a good back up service for Mrs. Rohr.

The Physician Education Program for the staff started up on a regular basis in the fall. We generally have one session a month which is a case discussion and one session a month on a formal topic. This program will be continued in 1983.

We have begun to study some of the medical care problems at Rockingham Nursing Home. The first study looked at the utilization of Psychotropic Drugs such as antidepressants, antianxiety agents and antipsychotics. We found in general the usage is relatively limited and quite appropriate. As a follow up we will attempt to simplify dosage regimens for these drugs and attempt to discontinue drugs where usage appears to be no longer indicated. The second study looks at the reasons for hospitalization of patients, duration of hospitalization and the average age of hospitalization. This study which was carried out by Mrs. Rohr is currently nearing completion. The results will be used to try and develop preventative programs on a county wide basis for those conditions which appear to have some preventable components. In addition the study will be used to plan staffing and programs over the next few years.

The major problems which I see, based on last year's experience are first of all, the lack of appropriate facilities for people who need only surveillance, but not actually care in a facility with the level of nursing available here. A lack of congregate housing means that there continue to be patients who are placed in facilities such as Rockingham Nursing Home who could live a somewhat more independent existence if appropriate facilities were avail-

able. The second major problem is that most of the illnesses leading to hospitalization at Rockingham Nursing Home are at present untreatable and therefore much of our function is providing custodial and supportive services.

In spite of our lack of scientific knowledge regarding many of the conditions of the population we will continue to search for treatable or preventable illnesses so as to maintain the maximum capabilities of all our residents.

Let me reiterate what a pleasure it has been to work with the high quality staff at Rockingham Nursing Home. I look forward to making 1983 an even better year and spreading the word to the inhabitants of the county of the high quality of service provided at Rockingham Nursing Home.

Respectfully submitted,

Karl Singer, M.D., Medical Director

ROCKINGHAM NURSING HOME  
PATIENTS ANNUAL STATISTICS

Total Census, January 1, 1982	286
Total Admissions	53
Total Discharges	50
Total Deaths	39
Total Census, December 31, 1982	286
Total Patient Days	105,423
Daily Average Patients	288.8
Highest Census	290
Lowest	284
Daily Average: Underhill Building	61.8
Daily Average: Fernald Building	85.7
Daily Average: Mitchell Building	39.9
Daily Average: Blaisdell Building	103.4
Average Age of Patients Census of Dec. 31, 1982	84
Average Age of Patients at Death	85
Average Length of Stay of Discharged Patients 2 Yrs., 10 Mos., 11 Days	

## ANNUAL REPORT OF THE DEPARTMENT OF PASTORAL CARE

“Be not slow to visit the sick; for by these things you will be confirmed in love.” Ecclesiasticus 7:35

The calendar year, 1982, has been a year of change for the Department of Pastoral Care. It began with a change in leadership with the resignation of the Reverend Dr. Patrick Novak effective 28 December 1981. Dr. Novak moved to serve a congregation in Sherman, Connecticut.

An idea which Dr. Novak initiated came to fruition this year with the development of the Family Support Service. This service was purposed by the Department of Pastoral Care in order to facilitate the adjustment of families to having a family member at our Home. The goals of the service are to familiarize families of newly admitted residents with our Home, assist families in adjusting to the change in family structure comes with placing a family member in a home, alleviate tensions and concerns families may have regarding care for their loved ones, and to heighten staff awareness regarding particular family concerns and issues. The Family Support Group meets monthly with families who have been contacted by letter. To date 47 families have been contacted and 37 people have participated in the meetings. We are considering follow-up meetings timed to catch participating families one year after admission of the resident.

The second electric wheelchair was paid for in May at a cost of \$2400, raised through donations from religious and civic organizations. At this time there are no plans for a third such purchase.

We were saddened by the departure in August of our Bible study leader, Mrs. Johnson. She is engaged in nursing education. We have yet to find a replacement for her. The Rosary Group continues strongly as does the Gospel Singing Program.

December brought good news and sad news. First the good news, we welcomed to our staff the Reverend Eugene A. Murphy as Catholic Chaplain. Fr. Murphy replaces Fr. Leo Frechette whose parish responsibilities made him unable to continue to serve our Home. Fr. Murphy is at our Home for services and pastoral care two full days each week. Now the sad news, we saw the departure of the Reverend Gail Reynolds for Florida. Rev. Reynolds has served on the staff of the Pastoral Care Department for three years. She will be missed by our staff and residents alike.



As may be expected, the department continues to provide pastoral care to residents and staff through religious services, visitation, counseling and planning. We are formally connected with three area clergy associations, as well as with the National Interfaith Coalition on Aging, the Association for Clinical Pastoral Education, and the Gerontological Society of America.

The department is currently working to develop an interdisciplinary treatment program for residents with Alzheimer's and related disorders. This proposal grew out of a paper presented at the Gerontological Society meeting in Boston, last November.

Many changes have taken place in the Jail ministry this year as well. The Jail chapel is now completely decorated with donated furnishings including organ, pews, pulpit, altar and wall hangings. Thanks are due to all those whose generosity made this possible. Particular thanks go to the steadfast support of our Prison Concernss Group. These dedicated people not only donate their time to visit inmates, they also raise money for the purchase of ping pong tables, games and special items to help make life in the jail more constructive.

In addition to the Prison Concerns Group, we have a team of volunteer Bible Study Leaders who lead weekly classes for study of the Scriptures. Attendance at these meetings and for all religious services in the Jail has been very good. We are planning to expand the Bible study classes to include the jail block in the near future.

We were pleased to welcome to our staff this summer Rev. Larry Lennon and Rev. Richard Munsey from St. Michael's parish in Exeter. Frs. Lennon and Munsey provide worship services twice monthly for our Catholic inmates. In addition to their religious services, Fr. Lennon speaks fluent Spanish and Fr. Munsey speaks fluent French which assists us in communicating with our foreign inmates.

A significant portion of attention is given to counseling inmates each week. This is one-to-one work dedicated to the personalized attention needed to change the behavioral patterns of people who have run into problems with society. Inmates who desire pastoral counseling request to see the Chaplain to initiate this process.

We are formally connected with area clergy associations, with the Association for Clinical Pastoral Education and the American Protestant Correctional Chaplains Association.

Rockingham County's dedication in meeting and ministering to the total needs of its residents is commendable. I am proud to be a member of the staff at the County institutions.

Respectfully submitted,  
Reverend Ernest G. Hall, D. Min.  
Director of Pastoral Care

## ROCKINGHAM COUNTY MAINTENANCE DEPARTMENT

To The Honorable Board of County Commissioners:

Professionalism in the work force, financial conservatism and energy conservation were the goals set for 1982.

By providing training for our staff and an opportunity for development, we were able to perform at a higher level than before. Our Preventative Maintenance Program has decreased the need for unscheduled work and/or emergency repairs considerably. These improvements alone have been a contributing factor in reducing our operational and maintenance costs.

Our energy conservation measures, which resulted in our greatest savings were as follows:

- A. A computerized "Energy Management System" was installed at the Court House and went "on line" in July. This device allows us to maintain the building temperatures at a desired level. Electrical loads, such as pumps and motors, are cycled so as not to exceed the demand "peak" load and the run time of the heating and cooling equipment has been reduced, hence, the life expectancy of equipment has been prolonged. During its first six months in operation we realized a savings amount of almost \$9,000.00 in fuel and electrical consumption.
- B. Measures were taken to insulate various areas. We insulated the Superintendent of Jails and the Farm Managers houses along with the attic areas of the Mitchell, Underhill and Carlisle Buildings. Windows were replaced in the Mitchell and Fernald sunporches with double glazed thermo windows. All old storm and screen windows were replaced at the Nursing Home with weather tight, thermo glazed storm windows.
- C. Individual furnaces were installed in the residences along with the Maintenance Shop, the Slaughter House and the Old Piggery. The reason being, that the loss of energy was high transporting steam from the main boiler plant to the outer buildings with no return to the main plant from the Old Piggery. Our unexpended budgetted figure was \$128,566.
- D. Our electrical savings can be attributed in part to all the above, along with a conservative effort on the part of the staff in the various areas at

Brentwood. The unexpended balance at the end of December was \$53,599.

Highlights of other areas tended to, through or by Maintenance, were places such as:

- A. New Jail: Flood Areas—double culverts were installed under the roads and the existing brook enlarged. During the heavy rains that followed, no flooding was experienced. Security grills were manufactured and installed by Maintenance in the cell blocks and exterior windows. Dental equipment was installed so that the facility could meet A.M.A. Accreditation and the court yard was enlarged and secured.
- B. Nursing Home: A new ramp was added to the Underhill Building and a new loading platform at the Fernald Kitchen. The mobile home at the Ladd Farm was relocated in order to provide its intended purpose.
- C. 95% of the Court House renovations was accomplished along with manholes and sewer main lines being replaced.
- D. Throughout our complex we landscaped, repainted fire hydrants, res-triped parking lots and added a foyer to the Extension Service. We also cleaned out the sand filter at the sewerage treatment plant.

In conclusion, much of the credit for the accomplishments of this Department must be given to the Maintenance personnel for their efforts, the Coordinator, Mr. Sturtevant and the County Commissioners for having the foresight and authorizing the implementations of these projects.

Respectfully submitted,

Basilio Diaz, Supervisor



## REPORT OF THE ROCKINGHAM COUNTY TREASURER

To Rockingham County Constituents:

Our goals in 1982 were set to meet projected earning guidelines and remain on budget throughout the year. It is with a great deal of pride that we can report success in both of these areas.

Interest income, which is the direct result of surplus funds being reinvested at local banks was ahead of plan by \$50,484. in 1982. Earnings totaled \$650,484. against a budget estimate of \$600,000. As with past years we continue to gauge our performance against the expense of borrowing those funds at the beginning of the year. The cost in 1982 of \$681,609. translates into a 95% return on cost to the County. With interest rates curtailing sharply in late 1982, our last quarter earnings were down sharply and we felt that a total return on cost would have been achieved had the higher rates prevailed. The County borrowed \$8,000,000. this year in support of the 1982 expenditures. For the four years we have operated the treasury, we have returned an average 90% on the cost of funds. We anticipate continued success in meeting the goal of a 100% return of cost.

The Treasurer's budget expense for 1982 totaled \$10,338. This represented 79% of the budget appropriation of \$13,077. and was actually less than the same expenditures in 1981. We fully expect to do our fair share in maintaining a relative balance between our needs and the taxpayer's pocketbook.

Taxes continue to be of concern to everyone. The County's share of taxes has continued to increase and represents the culmination of the budgetary process whereby your representatives vote the funds necessary to maintain the overall operation. Taxes increased from \$6,123,870. in 1981 to \$7,577,872. in 1982. This represents an increase of 24%. As this booklet goes to printing, the final budget for 1983 reflects a net decrease of \$79,267. which will be welcomed by all.

For 1983, there are new programs being available to local governments. The implementation of NOW Accounts, Money Market Accounts, and a new updated cash management program all help to keep us abreast of current developments that may more profitably enhance our major goals.

Being your representative in this position has been very rewarding. The support and assistance of other elected officials, department heads and

County employees has been appreciated. Without this assistance, many of the “back room” functions would not have been met on a timely basis.

Respectfully yours,  
CLARKE R. CHANDLER  
ROCKINGHAM COUNTY TREASURER

# ROCKINGHAM COUNTY

## County Tax Apportionment 1982

\$7,577,872.00

Towns & City	Proportion of Tax	Amount of Tax
Atkinson	\$ 18.95	\$ 143,602.
Auburn	14.40	109,121.
Brentwood	8.08	61,229.
Candia	11.96	90,631.
Chester	8.68	65,776.
Danville	4.64	35,161.
Deerfield	12.12	91,844.
Derry	61.88	468,919.
East Kingston	4.75	35,995.
Epping	11.75	89,040.
Exeter	42.69	323,499.
Fremont	4.85	36,753.
Greenland	12.90	97,755.
Hampstead	17.45	132,234.
Hampton	64.07	485,515.
Hampton Falls	9.11	69,034.
Kensington	6.52	49,408.
Kingston	15.86	120,185.
Londonderry	57.66	436,940.
New Castle	10.91	82,675.
Newfields	4.87	36,904.
Newington	43.50	329,637.
Newmarket	14.03	106,318.
Newton	9.52	72,141.
North Hampton	24.96	189,144.
Northwood	10.39	78,734.
Nottingham	13.40	101,543.
Plaistow	23.35	176,943.
Portsmouth	108.39	821,366.
Raymond	17.16	130,036.
Rye	41.83	316,982.
Salem	101.66	770,366.

Sandown	8.69	65,852.
Seabrook	129.73	983,077.
South Hampton	4.54	34.404.
Stratham	13.00	98,512.
Windham	31.75	240,597.
TOTAL:	\$1,000	\$7,577,872.

BOARD & CARE CHILDREN \$290,486.31

JANUARY	\$ 22,106.83
FEBRUARY	23,907.40
MARCH	14,757.03
APRIL	19,955.76
MAY	22,700.15
JUNE	20,229.21
JULY	26,762.87
AUGUST	22,990.70
SEPTEMBER	20,192.35
OCTOBER	30,051.20
NOVEMBER	26,005.20
DECEMBER	40,827.61
TOTAL:	\$290,486.31

AVERAGE NO. CHILDREN PER MONTH: 52  
AVERAGE NO. CHILDREN PER MONTH: 52



OLD AGE ASSISTANCE	\$2,341,563.56
JANUARY	\$ 325,973.54
FEBRUARY	124,003.77
MARCH	213,536.68
APRIL	179,324.92
MAY	206,485.30
JUNE	170,080.79
JULY	186,777.24
AUGUST	329,050.06
SEPTEMBER	49,285.87
OCTOBER	180,736.76
NOVEMBER	186,342.71
DECEMBER	189,965.92
TOTAL:	\$2,341,563.56

#### SUMMARY OF DIRECT RELIEF

\$156,608.36

DISTRICT 1:	
Greenland	632.46
Hampton	5,369.20
Hampton Falls	-0-
New Castle	-0-
Newington	-0-
North Hampton	1,609.19
Portsmouth	58,137.80
Rye	652.39
Office Rent & Miscellaneous	3,571.96
TOTAL:	\$69,973.00

**DISTRICT 2:**

Auburn	-0-
Brentwood	84.00
Candia	55.00
Danville	30.00
Deerfield	-0-
East Kingston	166.90
Epping	2,453.86
Exeter	1,058.35
Fremont	-0-
Kensington	180.00
Kingston	284.91
Newfields	-0-
Newmarket	1,029.00
Newton	308.62
Northwood	6,158.80
Nottingham	380.00
Plaistow	1,712.93
Raymond	1,864.19
Sandown	916.95
Seabrook	243.72
Stratham	-0-
South Hampton	-0-
Office Rent & Miscellaneous	2,200.00
<b>TOTAL:</b>	<b>\$19,127.23</b>

**DISTRICT 3:**

Atkinson	-0-
Chester	147.30
Derry	11,775.38
Hampstead	787.72
Londonderry	673.09
Salem	9,096.03
Windham	2,316.07
Office Rent & Miscellaneous	3,003.26
<b>TOTAL:</b>	<b>\$27,798.85</b>

**DISTRICTS 1-2-3 Salaries & Payroll Expenses:****\$39,709.28****GRAND TOTAL:****\$156,608.36**

## OFFICE OF REGISTER OF DEEDS

To The Honorable Board of Commissioners

Gentlemen:

In February of 1982, the remodelling of the Registry of Deeds was successfully completed. This has tremendously improved the working conditions for the employees as well as allowing more efficient use of the public areas.

There has been a noticeable increase in the use of the facilities of this office by researchers from many varied fields such as historians, surveyors, archeologists, insurance representatives and students, in addition to those directly involved with real estate transfers.

Despite a continued depressed real estate market during 1982, receipts were \$40,834. over the receipts for 1981, and there was a 3% increase in the number of documents recorded.

The dedication and co-operation of my staff as well as the continued support of the Commissioners is sincerely appreciated.

Sincerely,  
Edith E. Holland  
Register

# STATISTICS OF THE WORK OF THE PROBATE OFFICE FOR ROCK- INGHAM COUNTY FOR THE YEAR ENDING JUNE 30, 1982.

Adoptions	156
Changes of Names	134
Involuntary Commitments	1
Conservators Appointed	11
Guardians – Minors and Mentally Incompetents	69
Wills Allowed	409
Administrations Allowed	129
Voluntary Administrations Granted	136
Marriage Waivers Granted	231
Inheritance Tax Receipt Where No Administration of Estate	14
Death Certificates Filed	12
Petitions to File and Record Authenticated Copies of Wills	24
Termination of Parental Rights	25
Relinquishment of Parental Rights	16
Affidavits Filed	12
NEW FILES OPENED	1379
Trustees Appointed	17
Accounts Allowed: Administrators; Trustees; Guardians & Conservators	1038
Licenses Issued: Goods & Chattels; Real Estate and Securities	48

This year the Probate Office turned over \$18,000.00 to the County under the fee system established by the Supreme Court in late January. As the County grows so does the Probate Court system and the workload. I wish to thank the County Officers for their continued support and cooperation.

Edward J. Howard  
Register of Probate  
Rockingham County



REPORT OF OFFICE OF REGISTER OF PROBATE

TO THE HONORABLE BOARD OF COMMISSIONERS  
OF ROCKINGHAM COUNTY

Gentlemen:

The financial statement of the Rockingham County Register of Probate covering the period from January 1, 1982 to December 31, 1982 is as follows:

Estimated Budget for 1982

Salaries	\$63,803.00	
Salary Expense	8,371.00	
Office Expense	2,940.00	
Equipment	1,200.00	
Equipment Repairs	200.00	
Service Contracts	790.00	
	\$93,449.00	\$93,449.00
Estimated Receipts	\$18,000.00	
Facility Escrow	3,000.00	
	\$21,000.00	\$21,000.00
Total Expenditures		\$72,449.00

Edward J. Howard  
Register of Probate  
Rockingham County

REPORT OF THE CLERK OF SUPERIOR COURT FOR THE YEAR  
ENDING DECEMBER 31, 1982

To the Commissioners of Rockingham County:

The following is the account of the transactions of the office of the Clerk of Superior Court for the County of Rockingham by terms for the year ending December 31, 1982.

January Term 1982			
Charges to County:			
Allowance for Clerk & Assistant		\$22,639.28	
Allowance for Clerical Hire		54,167.48	
Misc. Cash Disbursements		130.64	
TOTAL CHARGES			76,937.40
Credits to County:			
Fees:			
Naturalization		\$325.00	
Entries:			
583 @ 22.	12,826.00		
36 @ 7.	252.00		
28 @ 25	140.00	15,288.00	
138 @ 11.	1,518.00	46 @ 12.	552.00 20,943.95
TOTAL FEES			\$36,556.95
Fines, Costs & Bail Forfeitures		\$18,729.62	
Miscellaneous County Credits		6,679.38	
TOTAL CREDITS			\$61,965.95
TOTAL CHARGES IN EXCESS OF CREDITS -OR-			\$14,971.45
TOTAL CREDITS IN EXCESS OF CHARGES			\$ 2,598.98
			17,570.43
PAYMENT BY COUNTY ORDERS TO CLERK FOR			
EXCESS CHARGES BY ORDER NUMBER 2485 & 2893			\$17,570.43
OR			
PAYMENT BY CHECKS OF CLERK TO COUNTY			
FOR EXCESS CREDITS BY CHECK NUMBER 1706			\$ 2,598.98

Dated: April 1, 1983

Unwar J. Samaha, Clerk of Superior Court  
Robert H. Temple, Presiding Justice

April Term 1982

Charges to County:

Allowance for Clerk & Assistant	\$37,837.50	
Allowance for Clerical Hire	95,104.15	
Misc. Cash Disbursements	223.52	
<b>TOTAL CHARGES</b>		<b>133,165.17</b>

Credits to County:

Fees:		
Naturalization	\$440.00	
Entries:		
1336 @ \$22.	29,392.	
66 @ \$ 7.	462.	29,869.00
3 @ \$ 5.	15.	43,427.63
<b>TOTAL FEES</b>		<b>\$73,736.63</b>

Fines, Costs & Bail Forfeitures	\$21,260.37	
Miscellaneous County Credits	31,724.17	
<b>TOTAL CREDITS</b>		<b>\$126,721.17</b>
<b>TOTAL CHARGES IN EXCESS OF CREDITS</b>		<b>\$6,444.00</b>

PAYMENT BY COUNTY ORDERS TO CLERK FOR  
EXCESS CHARGES BY ORDER NUMBER

3471, 3756, 4298, 4530		\$15,578.67
OR		

PAYMENT BY CHECKS OF CLERK TO COUNTY FOR EXCESS CREDITS BY CREDIT NUMBER 2152		\$ 9,134.67
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Dated: September 3, 1982

Unwar J. Samaha, Clerk of Superior Court  
Robert H. Temple, Presiding Justice

September Term 1982

Charges to County:

Allowance for Clerk & Assistant	\$30,870.67	
Allowance for Clerical Hire	80,594.62	
Misc. Cash Disbursements	112.31	
TOTAL CHARGES		111,577.60

Credits to County:

Fees:

Naturalization

Entries:

961 @ \$22.	21,142.	
90 @ \$ 7.	630.	21,772.00
ALL OTHER FEES	33,913.20	
TOTAL FEES		\$55,685.20

Fines, Costs & Bail Forfeitures	\$12,914.00	
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Miscellaneous County Credits	10,036.28	
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TOTAL CREDITS		\$78,635.48
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TOTAL CHARGES IN EXCESS OF CREDITS		\$32,942.12
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PAYMENT BY COUNTY ORDERS TO CLERK FOR

EXCESS CHARGES BY ORDER NUMBER

4732, 4941, 5262, 5655		\$32,942.12
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Dated: January 1, 1983

Unwar J. Samaha, Clerk of Superior Court

Joseph P. Nadeau, Presiding Justice

Respectfully submitted,

Unwar J. Smaha, Clerk



OFFICE OF THE ROCKINGHAM COUNTY ATTORNEY  
CASELOAD REPORT 1982

The caseload continued to mount slowly, but steadily, in 1982. The criminal justice system continued to be hampered by too few courtrooms, prosecuting attorneys and judges. The funding of two additional assistant county attorneys and a new system for administering the criminal docket early in 1983 should help considerably. A new awareness of and attention to the need for expanding the various components of the criminal justice system bodes well for the future.

1981 Cases pending at start of 1982		1128
New Cases entered in 1982		
Felonies	906	
Misdemeanors	907	
Juveniles	24	
TOTAL		1837
TOTAL 1982 CASELOAD		2965
Cases disposed in 1982:		
Felonies	614	
Misdemeanors	678	
Juveniles	24	
TOTAL		1316
CASES PENDING AS OF JANUARY 1, 1983		1649

FELONIES		CLOSED
Assault	40	
Burglary	144	
Issuing Bad Check	34	
Recl's Oper, Death Result'g	3	
Forgery	37	
Felonious Use of Firearm	7	
Habitual Offenders	0	
Oper. Aft. Cert. as Hapit'l Offender	17	
Arson	11	
Kidnapping	2	
Conduct After an Accident	4	
Homicide	3	
Negligent Homicide	3	
"Other" felony charges	50	
Robbery	37	
Sexual Assaults	15	

Thefts	114	
Welfare Fraud	8	
Drugs	85	
TOTAL		614
MISDEMEANORS		
Assault	51	
Burglary	75	
Issuing Bad Check	15	
DWI	149	
DWI II	37	
Reckless Operation	11	
"Other" Misdemeanors	78	
Operating w/o license or After Susp or Revocation	41	
Sexual Assault	10	
Theft	43	
Motor Vehicle Violations	148	
Drugs	20	
Juveniles	24	
TOTAL		702
TOTAL CASES DISPOSED OF IN 1983		1316

ROCKINGHAM COUNTY SHERIFF'S DEPARTMENT  
ANNUAL REPORT — 1982

The year 1982 found the Rockingham County Sheriff's Department well settled in their new quarters above the Jail Facility in Brentwood. During this period the Sheriff's Department made approximately 275 arrests including 15 juvenile. We administered a total of 207 polygraph tests, which in numerous cases, eliminated many hours of investigation for local police departments.

In addition to the regular transport of prisoners this year, the Sheriff's Department is now required to transport Immediate Emergency Hospitalization patients to the New Hampshire Hospital. Transportations to and from the Courts, State Prison, State Hospital and also out-of-state transfers have increased considerably.

The Sheriff's Department served 13,149 civil processes including Summons, Non Est, Executions, Libels and Restraining Orders, Orders of Notice, Petitions and Real Estate Attachments giving the County \$222,593 in revenue.

The Radio/Communication Division was able to concentrate on replacing our Microwave link to the primary transmitter site with new solid-state equipment, updating our unreliable and obsolete equipment. Many man-hours were spent repairing base stations, portables, pagers and mobile sets as well as on new cruiser installations and the video cameras at the Jail.

The Sheriff's Department gives 24 hour service to all towns and cities in the County. An average of 600 calls are recorded each day over the 19 telephone lines which enable us to handle calls concerning police, fire, ambulance and emergencies plus fish and game type calls. We also monitor over 700 fire, burglary, medical and business alarms. With the installation of the new Vu-phone the deaf are now provided with 2-way communication with the Sheriff's Department.

Involvement with the RIDD Program resulted in the Sheriff's Department making a total of 336 stops, most of which were for D.W.I. Let it be known that the Sheriff's Department takes a firm stand against drunken drivers.

I would sincerely like to thank everyone for their cooperation for a successful 1982.

Respectfully submitted,  
Charles F. Vetter  
High Sheriff of Rockingham County

ANNUAL REPORT  
OF  
THE ROCKINGHAM COUNTY JAIL AND HOUSE OF CORRECTION  
JANUARY 1, 1982 THROUGH DECEMBER 31, 1982  
John D. Courtney, Jr.  
Superintendent

TO THE HONORABLE BOARD OF COMMISSIONERS

The past year was both challenging and rewarding for the staff and administration of the Rockingham County Jail and House of Correction.

During 1982, the focus was on improving the overall quality of life in the Jail and House of Correction through improved health care, recreation and personal counseling.

An important administrative change took place in July when Patricia Donovan was appointed to the newly created position of Assistant Superintendent. This was a well deserved promotion for a very able and dedicated county employee. Following her appointment, Assistant Superintendent Donovan attended a two week Jail Management course at the National Correction Academy in Boulder, Colorado.

We are pleased to report that we have made significant progress toward achieving accreditation by the American Medical Association. The Accreditation Board has advised us that they will meet in January 1983 to decide if the Rockingham County Jail and House of Correction complies with all essential standards to warrant an award of accreditation for two years. We are quite optimistic about a positive decision by the Accreditation Board.

Staff Training was significantly improved during 1982. Lieutenant Gene Charron, our staff development and training officer, has set up a comprehensive in-service training program to enable all employees to function effectively in a correctional setting. This trainig is of sufficient detail to enable all personnel who work with inmates to be thoroughly familiar with the constitutional rights of inmates, the rules of inmate conduct, the rules rationale and the sanctions available.

With the improvement in the professionalism of the correctional officers and with increased emphasis on the insistence that inmates behave in a socially acceptable way, the level of assaults within the institution has been reduced and continues to be relatively low.



Mostly through the efforts of our Jail Dentist, Dr. Paul Silver, we now have a fully equipped dental operating unit. Dr. Silver was able to obtain this donated dental equipment by making contacts with area dentists. Dental care is now provided to each inmate on a regular basis under the direction and supervision of Dr. Silver.

Substantial physical improvements were made to improve the security of the facility immediately following the escape of a pre-trial detainee that was being held for first-degree murder. As a result of this incident, some of the following changes were made to improve the security of the institution:

- Installation of bars on all module draft exchange vents
- Relocation as well as additional cameras inside the blocks to provide for better security as well as video coverage of the entire jail dining area
- Installation of an inside as well as an exterior fence in the jail recreation yard. Approximately four feet separates the two fences. Razor wire was installed accordian fashion on the top of both fences.
- Wide angle lenses were installed on some key cameras to provide a greater area view.
- Walkie talkies were purchased to provide instant coverage and communication.
- Security cage installed at the bottom of the stairwell in the Processing area.
- Razor wire was installed inside the air ducts.
- Air vents in all block areas were redesigned and made more secure.

In order to provide an efficient bookkeeping system of inmate accounts, we have initiated an inmate checking account with the Exeter Banking Company in Exeter, NH.

At this time we would like to thank the entire staff of the Rockingham County Jail and House of Correction for their dedication and professionalism.

We would like to express our appreciation and thanks to the following people and their departments for their co-operation and assistance throughout 1982: William Sturtevant, Administrator of the Nursing Home, his Assistant, Robert Noonan, Sheriff Charles Vetter, Basilio Diaz, Director of the Maintenance Department and Robert Bartlett, Farm Manager.

Finally, we would like to express our special thanks to the Rockingham County Board of Commissioners for their long hours of guidance and support throughout the year.

Respectfully submitted,  
John D. Courtney, Jr.  
Superintendent

Patricia Donovan  
Assistant Superintendent

FINANCIAL STATEMENT OF ROCKINGHAM COUNTY  
JANUARY 1, 1982 TO DECEMBER 31, 1982

TITLE	APPROPRIATION 1982	TOTAL EXPENDITURES 12 MONTHS-1982
Commissioners	121,037.00	122,861.01
Treasurer & Deputy	13,077.00	10,337.87
Auditors	16,000.00	17,072.59
County Attorney	158,744.00	163,593.25
Medical Examiners	22,200.00	29,997.65
Register of Deeds	373,176.00	364,800.70
Register of Probate	93,449.00	93,248.73
Probate Court	7,710.00	6,212.99
Sheriff	748,369.00	750,628.40
Maintenance	1,384,171.00	1,150,944.78
Superior Court	857,793.00	947,700.87
Old Age Assistance	2,316,230.00	2,341,563.56
Board & Care Children	251,000.00	290,486.31
Direct Relief	205,022.00	156,608.36
Delegation Expenses	16,000.00	14,630.00
Insurance	87,222.00	70,276.84
Accrued Retirement	31,000.00	32,721.00
NHACO Dues-Corr. Coord.	5,025.00	4,961.22
Revenue Sharing Ads	500.00	72.04
Maintenance Special	116,146.00	108,742.24
Nursing Home-R.S.	31,360.00	27,830.60
Maintenance-R.S.	53,750.00	52,006.24
Farm-R.S.	30,200.00	30,191.52
Telephone System-R.S.	50,000.00	48,682.09
Superior Court-R.S.	12,500.00	12,500.00
Register of Deeds-R.S.	3,272.00	3,187.38
Radio Tower-R.S.	25,000.00	25,000.00
Sheriff/2 Vans-R.S.	20,000.00	19,850.23
Cty. Atty. W/P Terminal-R.S.	7,000.00	7,000.00
R.C. Conservation District	11,688.00	11,688.00
Human Services	182,932.00	153,762.00
County Home	5,996,707.00	5,857,657.91
County Jail	1,012,085.00	974,911.32
Farm	168,957.00	156,228.71
Coop. Extension Service	194,638.00	189,908.91
Interest on Temporary Loan	700,000.00	681,608.89
Interest on Bonds & Notes	258,000.00	258,000.00
Payment on Bonds & Notes	350,000.00	350,000.00
Legal Fees	3,000.00	2,569.25
Sewer Study	22,000.00	3,820.48
Net Budget Deficit	2,822.00	2,822.24
<b>TOTAL APPROPRIATION:</b>	<b>\$15,959,782.00</b>	<b>\$15,546,686.18</b>

# ESTIMATED REVENUES

TITLE	ESTIMATED REVENUES 1982	ACTUAL RECEIPTS 12 MONTHS-1982
Superior Court	175,000.00	267,322.60
Register of Deeds	350,000.00	394,628.13
Sheriff	226,000.00	232,842.88
Register of Probate	21,000.00	17,693.79
Maintenance	635,559.00	561,639.33
Commissioners	8,000.00	5,039.92
County Home	5,548,586.00	5,664,426.50
County Jail	325,000.00	317,502.99
County Farm	132,000.00	117,642.71
Coop. Extension Service	-0-	3,001.48
Interest Earned	600,000.00	650,483.87
Public Assistance	-0-	3,713.73
Miscellaneous & Telephone	-0-	2,793.59
Unempl. Insurance Reimb.	30,620.00	30,620.13
Revenue Sharing Funds Used	312,545.00	305,711.06
Water Pollution	17,600.00	-0-
SUB-TOTAL:	\$ 8,381,910.00	\$ 8,575,062.71
Taxes From City & Towns:	7,577,872.00	7,577,872.00
TOTAL:	\$15,959,782.00	\$16,152,934.71
Expenditures-1982		\$15,546,686.18
1982 Budget Surplus-1983		606,248.53
Encumbered Funds-1982		6,850.39
Net Budget Surplus-1983		613,098.92



# NOTES

# NOTES

Item	Quantity	Unit Price	Total Price
1. 1000 lbs. of Grade 1	1000	\$1.25	\$1,250.00
2. 500 lbs. of Grade 2	500	\$1.00	\$500.00
3. 250 lbs. of Grade 3	250	\$0.75	\$187.50
4. 100 lbs. of Grade 4	100	\$0.50	\$50.00
5. 50 lbs. of Grade 5	50	\$0.25	\$12.50
6. 25 lbs. of Grade 6	25	\$0.125	\$3.125
7. 10 lbs. of Grade 7	10	\$0.0625	\$0.625
8. 5 lbs. of Grade 8	5	\$0.03125	\$0.15625
9. 2.5 lbs. of Grade 9	2.5	\$0.015625	\$0.0390625
10. 1.25 lbs. of Grade 10	1.25	\$0.0078125	\$0.009765625
11. 0.625 lbs. of Grade 11	0.625	\$0.00390625	\$0.00244140625
12. 0.3125 lbs. of Grade 12	0.3125	\$0.001953125	\$0.000609375
13. 0.15625 lbs. of Grade 13	0.15625	\$0.0009765625	\$0.00015234375
14. 0.078125 lbs. of Grade 14	0.078125	\$0.00048828125	\$0.0000380859375
15. 0.0390625 lbs. of Grade 15	0.0390625	\$0.000244140625	\$0.0000095703125
16. 0.01953125 lbs. of Grade 16	0.01953125	\$0.0001220703125	\$0.0000023828125
17. 0.009765625 lbs. of Grade 17	0.009765625	\$0.00006103515625	\$0.00000059375
18. 0.0048828125 lbs. of Grade 18	0.0048828125	\$0.000030517578125	\$0.0000001484375
19. 0.00244140625 lbs. of Grade 19	0.00244140625	\$0.0000152587890625	\$0.000000037109375
20. 0.001220703125 lbs. of Grade 20	0.001220703125	\$0.00000762939453125	\$0.0000000185546875
21. 0.0006103515625 lbs. of Grade 21	0.0006103515625	\$0.000003814697265625	\$0.00000000927734375
22. 0.00030517578125 lbs. of Grade 22	0.00030517578125	\$0.0000019073486328125	\$0.000000004638671875
23. 0.000152587890625 lbs. of Grade 23	0.000152587890625	\$0.00000095367431640625	\$0.0000000023193359375
24. 0.0000762939453125 lbs. of Grade 24	0.0000762939453125	\$0.000000476837158203125	\$0.00000000115966796875
25. 0.00003814697265625 lbs. of Grade 25	0.00003814697265625	\$0.0000002384185791015625	\$0.000000000579833984375
26. 0.000019073486328125 lbs. of Grade 26	0.000019073486328125	\$0.00000011920928955078125	\$0.0000000002899169921875
27. 0.0000095367431640625 lbs. of Grade 27	0.0000095367431640625	\$0.000000059604644775390625	\$0.00000000014495849609375
28. 0.00000476837158203125 lbs. of Grade 28	0.00000476837158203125	\$0.0000000298023223876953125	\$0.000000000072479248046875
29. 0.000002384185791015625 lbs. of Grade 29	0.000002384185791015625	\$0.00000001490116119384765625	\$0.0000000000362396240234375
30. 0.0000011920928955078125 lbs. of Grade 30	0.0000011920928955078125	\$0.000000007450580596923828125	\$0.00000000001811981201171875
31. 0.00000059604644775390625 lbs. of Grade 31	0.00000059604644775390625	\$0.0000000037252902984619140625	\$0.000000000009059906005859375
32. 0.000000298023223876953125 lbs. of Grade 32	0.000000298023223876953125	\$0.00000000186264514923095703125	\$0.0000000000045299530029296875
33. 0.0000001490116119384765625 lbs. of Grade 33	0.0000001490116119384765625	\$0.000000000931322574615478515625	\$0.00000000000226497650146484375
34. 0.00000007450580596923828125 lbs. of Grade 34	0.00000007450580596923828125	\$0.0000000004656612873077392578125	\$0.000000000001132488250732421875
35. 0.000000037252902984619140625 lbs. of Grade 35	0.000000037252902984619140625	\$0.00000000023283064365386962890625	\$0.0000000000005662441253662109375
36. 0.0000000186264514923095703125 lbs. of Grade 36	0.0000000186264514923095703125	\$0.000000000116415321826934814453125	\$0.00000000000028312206268310546875
37. 0.00000000931322574615478515625 lbs. of Grade 37	0.00000000931322574615478515625	\$0.0000000000582076609134674072265625	\$0.000000000000141561031341552734375
38. 0.000000004656612873077392578125 lbs. of Grade 38	0.000000004656612873077392578125	\$0.00000000002910383045673370361328125	\$0.0000000000000707805156707763671875
39. 0.0000000023283064365386962890625 lbs. of Grade 39	0.0000000023283064365386962890625	\$0.000000000014551915228366851806640625	\$0.00000000000003539025783538818359375
40. 0.00000000116415321826934814453125 lbs. of Grade 40	0.00000000116415321826934814453125	\$0.0000000000072759576141834259033203125	\$0.000000000000017695128917694091796875
41. 0.000000000582076609134674072265625 lbs. of Grade 41	0.000000000582076609134674072265625	\$0.00000000000363797880709171295166015625	\$0.0000000000000088475644588470458984375
42. 0.0000000002910383045673370361328125 lbs. of Grade 42	0.0000000002910383045673370361328125	\$0.000000000001818989403545856475830078125	\$0.00000000000000442378222942352294921875
43. 0.00000000014551915228366851806640625 lbs. of Grade 43	0.00000000014551915228366851806640625	\$0.0000000000009094947017729282379150390625	\$0.000000000000002211891114711761474609375
44. 0.000000000072759576141834259033203125 lbs. of Grade 44	0.000000000072759576141834259033203125	\$0.00000000000045474735088646411895751953125	\$0.0000000000000011059455573558807373046875
45. 0.0000000000363797880709171295166015625 lbs. of Grade 45	0.0000000000363797880709171295166015625	\$0.000000000000227873675443232059478759765625	\$0.00000000000000055297277867794036865234375
46. 0.00000000001818989403545856475830078125 lbs. of Grade 46	0.00000000001818989403545856475830078125	\$0.0000000000001139368377216160297393798828125	\$0.000000000000000276486389338970184326171875
47. 0.000000000009094947017729282379150390625 lbs. of Grade 47	0.000000000009094947017729282379150390625	\$0.00000000000005696841886080801486968994140625	\$0.0000000000000001382431946694850921630859375
48. 0.0000000000045474735088646411895751953125 lbs. of Grade 48	0.0000000000045474735088646411895751953125	\$0.000000000000028484209430404007434844970703125	\$0.00000000000000007012159733474254608154296875
49. 0.00000000000227373675443232059478759765625 lbs. of Grade 49	0.00000000000227373675443232059478759765625	\$0.00000000000001424210471520200371742248838671875	\$0.000000000000000035060798667371273040771484375
50. 0.000000000001139368377216160297393798828125 lbs. of Grade 50	0.000000000001139368377216160297393798828125	\$0.00000000000000712105235760100185871124419375	\$0.0000000000000000175303993336856365203857421875
51. 0.0000000000005696841886080801486968994140625 lbs. of Grade 51	0.0000000000005696841886080801486968994140625	\$0.000000000000003560526178800500929355622096875	\$0.00000000000000000876519966684281826019287109375
52. 0.00000000000028484209430404007434844970703125 lbs. of Grade 52	0.00000000000028484209430404007434844970703125	\$0.0000000000000017802630894002504646778110484375	\$0.00000000000000000438259983342140913009643546875
53. 0.0000000000001424210471520200371742248838671875 lbs. of Grade 53	0.0000000000001424210471520200371742248838671875	\$0.00000000000000089013154470012523233890552421875	\$0.000000000000000002191299916710704565048217734375
54. 0.0000000000000712105235760100185871124419375 lbs. of Grade 54	0.0000000000000712105235760100185871124419375	\$0.000000000000000445065772350062616169452762109375	\$0.0000000000000000010956499583553522825241088671875
55. 0.00000000000003560526178800500929355622096875 lbs. of Grade 55	0.00000000000003560526178800500929355622096875	\$0.000000000000000222532886175031308084726381046875	\$0.00000000000000000054782497917767614126120443359375
56. 0.000000000000017802630894002504646778110484375 lbs. of Grade 56	0.000000000000017802630894002504646778110484375	\$0.0000000000000001112664430875156540423631905234375	\$0.000000000000000000273912489588838070630602216796875
57. 0.0000000000000089013154470012523233890552421875 lbs. of Grade 57	0.0000000000000089013154470012523233890552421875	\$0.00000000000000005563322154375782702118159526171875	\$0.0000000000000000001369562447944190353153011083984375
58. 0.00000000000000445065772350062616169452762109375 lbs. of Grade 58	0.00000000000000445065772350062616169452762109375	\$0.000000000000000027816610771878913510590797630859375	\$0.00000000000000000006847812239720951765765055419921875
59. 0.00000000000000222532886175031308084726381046875 lbs. of Grade 59	0.00000000000000222532886175031308084726381046875	\$0.0000000000000000139083053859394567552953988154296875	\$0.0000000000000000000342390611986047588288252770996875
60. 0.000000000000001112664430875156540423631905234375 lbs. of Grade 60	0.000000000000001112664430875156540423631905234375	\$0.00000000000000000695415269296972837764769940771484375	\$0.0000000000000000000171195305993023794144126385496875
61. 0.0000000000000005563322154375782702118159526171875 lbs. of Grade 61	0.0000000000000005563322154375782702118159526171875	\$0.000000000000000003477076346484864188823849703857421875	\$0.00000000000000000000855976529965018970720631927496875
62. 0.00000000000000027816610771878913510590797630859375 lbs. of Grade 62	0.00000000000000027816610771878913510590797630859375	\$0.00000000000000000173853817324243209441192485192871875	\$0.000000000000000000004279882649825094853603159637484375
63. 0.000000000000000139083053859394567552953988154296875 lbs. of Grade 63	0.000000000000000139083053859394567552953988154296875	\$0.000000000000000000869269086621216047205596225964359375	\$0.000000000000000000002139941324912547426801579818746875
64. 0.0000000000000000695415269296972837764769940771484375 lbs. of Grade 64	0.0000000000000000695415269296972837764769940771484375	\$0.0000000000000000004346345433106080236027981129821875	\$0.000000000000000000010699706624562737134007899093746875
65. 0.00000000000000003477076346484864188823849703857421875 lbs. of Grade 65	0.00000000000000003477076346484864188823849703857421875	\$0.00000000000000000021731727165524321180139905649109375	\$0.0000000000000000000053498533122813685670039495468746875
66. 0.0000000000000000173853817324243209441192485192871875 lbs. of Grade 66	0.0000000000000000173853817324243209441192485192871875	\$0.00000000000000000010865863582762160590069952824546875	\$0.00000000000000000000267492665614068428350197477343746875
67. 0.00000000000000000869269086621216047205596225964359375 lbs. of Grade 67	0.00000000000000000869269086621216047205596225964359375	\$0.000000000000000000054329317913810802950349764122734375	\$0.000000000000000000001337463328070342141750987386718746875
68. 0.000000000000000004346345433106080236027981129821875 lbs. of Grade 68	0.000000000000000004346345433106080236027981129821875	\$0.0000000000000000000271646589569054014751748820613671875	\$0.0000000000000000000006687316640351710708752436933593746875
69. 0.0000000000000000021731727165524321180139905649109375 lbs. of Grade 69	0.0000000000000000021731727165524321180139905649109375	\$0.000000000000000000013582329478452700737587441030684375	\$0.00000000000000000000033436583201758553543762184667968746875
70. 0.0000000000000000010865863582762160590069952824546875 lbs. of Grade 70	0.0000000000000000010865863582762160590069952824546875	\$0.0000000000000000000067911647392263503687937205153421875	\$0.0000000000000000000001671829160087927677187610933593746875
71. 0.00000000000000000054329317913810802950349764122734375 lbs. of Grade 71	0.00000000000000000054329317913810802950349764122734375	\$0.00000000000000000000339558236961317518439686025767109375	\$0.00000000000000000000008359145800439638385937604667968746875
72. 0.000000000000000000271646589569054014751748820613671875 lbs. of Grade 72	0.000000000000000000271646589569054014751748820613671875	\$0.000000000000000000001697791184806587592198430128835546875	\$0.000000000000000000000041795729002198191927968023339843746875
73. 0.00000000000000000013582329478452700737587441030684375 lbs. of Grade 73	0.00000000000000000013582329478452700737587441030684375	\$0.0000000000000000000008488955924032937960992150644177734375	\$0.0000000000000000000000208978645010990959639840116699218746875
74. 0.000000000000000000067911647392263503687937205153421875 lbs. of Grade 74	0.000000000000000000067911647392263503687937205153421875	\$0.00000000000000000000042444779620164689804960753220888671875	\$0.0000000000000000000000104489322505495479819920058349687





